



Select Board Meeting – Agenda Amended 02/23/2026

Monday, February 23, 2026 at 6:30 PM

Virtual Meeting Broadcast on Comcast Channel 22 and Verizon Channel 45

I. Call to Order – 6:30 P.M.

II. Opening Ceremonies

- A. Moment of Silence/Pledge of Allegiance
- B. Recognition of Kari Belson, Eagle Scout from Troop 73

III. Town Manager Report

- A. Update on Town’s Coordination with National Grid

IV. Communications/Announcements/Liaison Reports

V. Public Comment

VI. Public Hearings

A. National Grid – Lowell Junction Road

Board to review and consider voting to approve an application from National Grid and Verizon requesting permission to locate, erect and maintain poles, wires, and fixtures, including the necessary sustaining and protecting fixtures, along and across the public way hereinafter named in accordance with the plan filed herewith marked - Lowell Junction Road - Andover, Massachusetts.

B. Eversource Gas – Kathleen Drive, Marie Drive, Highland Road and Summer Street

Board to review and consider voting to approve an application from Eversource Gas of Massachusetts to trench the length of Kathleen Drive, Marie Drive, and Highland Road from Summer Street to Kathleen Drive for the purposes of abandoning 4,714' of existing bare steel and unprotected coated steel main and replacing it with 4,985' of HDPE gas main. All associated services will be replaced or tied over as part of the project.

C. De Minimis Impact Determination

Upon request of the Massachusetts Department of Transportation, Board to consider a De Minimis Impact Determination for the permanent and temporary easements on Shawsheen River Conservation Area adjacent to the Tewksbury Street Bridge since this parcel is protected under Section 4(f). Board to consider voting to approve position to support.

VII. Regular Business

A. Zero Emission First Vehicle Policy – 2nd Reading

Board to receive a presentation by Director of Sustainability and Energy and consider voting to adopt the Zero Emission First Vehicle Policy.

B. March 24, 2026 Annual Town Election Warrant

Board to consider voting to approve the March 24, 2026 Annual Town Election Warrant.

C. Designation of Emergency Election Polling Place

Board to consider delegating to the Town Clerk the authority to designate an alternate election polling location(s) in the event of an emergency.

D. Annual Town Meeting Articles

Board to consider voting to take a position on the following articles:

P11	Dissolution of Revolving Funds
P12	Minor Financial Articles (A through E)
P18	Water Treatment Plant Maintenance
P19	Sewer Collection System Maintenance
P20	Indemnification of Public Safety Medical Costs
P23	Bylaw Amendment – Soliciting
P24	Bylaw Amendment – No Solicitation Registry
P31	Home Rule Petition – Bylaw Amendment – Electric Bicycle Registry

VIII. Approval of Minutes

A. Board to approve minutes from the following meeting:

1. February 9, 2026

IX. Adjourn

Summary of Town Manager Staff Appointments

The Town Manager is pleased to announce the following appointments:

Department	Name	Position	Date of Hire	Rate/Term
Administration & Finance/Human Resources	Julie Zielinski (Christine Barraford)	Administrative Coordinator	02/23/2026	\$81,000/year
Community Services	Molly Lowell (Lisa Van Campen)	Business Coordinator	02/23/2026	\$86,082/year
Community Services - Recreation	Laura Downs (Hannah Wilen)	Kid Care Programmer	03/02/2026	\$68,361/year

Pursuant to S.2475 "An Act Relative to Extending Certain COVID-19 Measures Adopted During the State of Emergency," which was enacted into law on June 16, 2021, and which was extended by legislation enacted on March 20, 2025, this meeting of the Select Board will be conducted via remote participation to the greatest extent possible.

Members of the public who wish to watch the meeting may do so in the following manner: Andover TV Comcast Channel 22 and Verizon Channel 45 or stream online at www.andovertv.org. If you have specific questions or comments that you would like to have addressed, you may email them in advance of or during the meeting to manager@andoverma.us. If you would like to provide live public comment, please access the Zoom link on the [Select Board page](#) of our website.

Every effort will be made to ensure that the public can adequately access the proceeding in real time, via technological means. In the event that we are unable to do so, despite best efforts, we will post on the Town's website an audio or video recording, transcript, or other comprehensive record of the proceedings as soon as possible after the meeting.



TOWN OF ANDOVER

Select Board
36 Bartlet Street
Andover, MA 01810
978-623-8210
www.andoverma.gov

February 23, 2026

It is with great pride that we write this letter of congratulations to Kari Belson, who has demonstrated outstanding achievements in scouting, culminating in her attainment of the rank of Eagle Scout from Troop 73 in Andover.

Kari's accomplishment is historic – she is Andover's first female Eagle Scout, marking a milestone not only for our community but for the advancement of opportunities for young women in scouting. Eagle is the highest rank a scout can achieve, and Kari has demonstrated the leadership, skill, and commitment that this honor requires.

For her Eagle Service Project, Kari planned and executed the construction of four new compost bins for the Andover Community Gardens, a project that strengthens sustainability efforts in our town.

Her initiative required managing a large team of volunteers, coordinating logistics, and delivering a project that will benefit residents for years to come.

Kari's achievements exemplify the values of hard work, service and civic responsibility. She serves as a role model for younger scouts and for all who strive to improve their community. We look forward to seeing the positive impact she will continue to make in the Andover community and beyond.

Congratulations Kari!

Sincerely,

Alex J. Vispoli, Chair

Ellen Townson, Vice Chair

Melissa Morris Danisch, Clerk

Kevin Coffey

Laura M. Gregory



TOWN OF ANDOVER

Town Clerk's Office
36 Bartlet Street
Andover, MA 01810
978-623-8230
www.andoverma.gov

NOTICE

You are hereby notified that a Public Hearing will be held by the Andover Select Board on February 23rd, 2026 in the Select Board Conference Room, 3rd Floor, Town Offices, 36 Bartlet Street, at 6:30PM.

This hearing is being held on the petition of National Grid and Verizon requesting permission to locate, erect and maintain poles, wires, and fixtures, including the necessary sustaining and protecting fixtures, along and across the public way hereinafter named in accordance with the plan filed herewith marked – “Lowell Junction Road – Andover, Massachusetts”:

#31223440 – Lowell Junction Road – National Grid to install 1 JO pole on Lowell Junction Road beginning at a point approximately 380 feet East of the centerline of the intersection of Lowell Junction Road and Connector Road. National Grid will install new pole, P8358-50 at approximately (42°36'47"N71°09'14"W), Andover, MA.

If you would like to obtain a copy of the plan(s) of the proposed work related to this utility petition, please email the Town Clerk's office at townclerk@andoverma.gov.

Representatives from the utility company will present their petition during the meeting and will also be available at 6:15 P.M. on the above date to answer questions you may have relating to the proposed work.

By order of the
Select Board

Austin Simko
Deputy Town Manager/Town Clerk

Plan No.: 31223440
Date: February 11, 2026

RECEIVED
TOWN CLERK'S OFFICE

TOWN OF ANDOVER, MASSACHUSETTS

JAN 20 AM 9:47

TOWN OF ANDOVER, MA



PRIVATE UTILITY PETITION CHECKLIST

TO BE FILLED OUT BY PETITIONER

COMPANY: ControlPoint Technologies # 31223440
PROJECT MANAGER NAME: Aaron Fernandes
PROJECT MANAGER CONTACT NUMBER: 781-384-2371
LIST OF ADDRESSES IMPACTED BY PROPOSED WORK:
15, 13, 18, (LOWELL JUNCTION RD, ANDOVER MA)
PETITIONER IS REQUIRED TO ATTACH PICTURES SHOWING AREA OF PROPOSAL
PICTURES HAVE BEEN ATTACHED YES

TO BE FILLED OUT BY TOWN OF ANDOVER STAFF

DPW
SUPPORT PROJECT (YES / NO) YES NO SIGNATURE: *[Signature]*
TITLE: Deputy Director DPW - Capital Projects
COMMENTS:

POLICE DEPARTMENT
SUPPORT PROJECT (YES / NO) SIGNATURE: _____
TITLE: _____
COMMENTS:

FIRE DEPARTMENT
SUPPORT PROJECT (YES / NO) SIGNATURE: _____
TITLE: _____
COMMENTS:

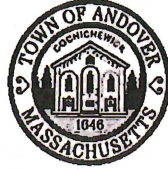
ANDOVER TOWN CLERK
RCUD 2025 JAN 30 PM 2:24

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2026 JAN 20 AM 9:47

TOWN OF ANDOVER, MA

TOWN OF ANDOVER, MASSACHUSETTS



PRIVATE UTILITY PETITION CHECKLIST

TO BE FILLED OUT BY PETITIONER

COMPANY:	ControlPoint Technologies	# 31223440
PROJECT MANAGER NAME:	Aaron Fernandes	
PROJECT MANAGER CONTACT NUMBER:	781-384-2371	
LIST OF ADDRESSES IMPACTED BY PROPOSED WORK:	15, 13, 18, (LOWELL JUNCTION RD, ANDOVER MA)	
PETITIONER IS REQUIRED TO ATTACH PICTURES SHOWING AREA OF PROPOSAL		
PICTURES HAVE BEEN ATTACHED	<input checked="" type="checkbox"/> YES	

TO BE FILLED OUT BY TOWN OF ANDOVER STAFF

<u>DPW</u>	
SUPPORT PROJECT (YES / NO)	SIGNATURE: _____
COMMENTS:	TITLE: _____

<u>POLICE DEPARTMENT</u>	
SUPPORT PROJECT (YES / NO)	SIGNATURE: <i>[Signature]</i>
COMMENTS:	TITLE: <i>Chief of Police</i>

<u>FIRE DEPARTMENT</u>	
SUPPORT PROJECT (YES / NO)	SIGNATURE: _____
COMMENTS:	TITLE: _____

ANDOVER TOWN CLERK
RCUD 2026 JAN 22 AM 11:54



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TOWN CLERK'S OFFICE
2026 JAN 20 AM 9:47
TOWN OF ANDOVER, MA

November 13, 2025

To the Board of Selectmen of Andover, Massachusetts

To Whom It May Concern:

Enclosed please find a petition of NATIONAL GRID and VERIZON, covering joint NATIONAL GRID-VERIZON pole location(s)

If you have any questions regarding this permit, please contact:

Aaron Fernandes (781) 384-2371 or afernandes@cpteng.com

Please notify National Grid's Jenn Iannalfo of the **hearing date / time** to Jennifer.Iannalfo@nationalgrid.com

If this petition meets with your approval, please return an executed copy to each of the above-named Companies.

National Grid: Jennifer Iannalfo, 1101 Turnpike Street; North Andover, MA 01845.

Very truly yours,

Dave Johnson

Dave Johnson
Supervisor, Distribution Design

Enclosures

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2026 JAN 20 AM 9:47

Questions contact Central Design - Aaron Fernandes (781) 384-2371 or afernandes@cpteng.com

TOWN OF ANDOVER, MA

PETITION FOR JOINT OR IDENTICAL POLE LOCATIONS

North Andover, Massachusetts

To the Board of Selectmen
of Andover, Massachusetts

Massachusetts Electric Company d/b/a NATIONAL GRID and Verizon New England, Inc requests permission to locate poles, wires, and fixtures, including the necessary sustaining and protecting fixtures, along and across the following public way:

Lowell Junction Road - National Grid to install 1 JO pole on Lowell Junction Road beginning at a point approximately 380 feet East of the centerline of the intersection of Lowell Junction Road and Connector Road. National Grid will install new pole, P8358-50 at approximately (42°36'47"N 71°09'14"W), Andover, MA.

Location approximately as shown on plan attached.

Wherefore it prays that after due notice and hearing as provided by law, it be granted a location for and permission to erect and maintain poles and wires, together with such sustaining and protecting fixtures as it may find necessary, said poles to be erected substantially in accordance with the plan filed herewith marked - Lowell Junction Road - Andover, Massachusetts.

No.# 31223440

Also, for permission to lay and maintain underground laterals, cables, and wires in the above or intersecting public ways for the purpose of making connections with such poles and buildings as each of said petitioners may desire for distributing purposes.

Your petitioner agrees to reserve space for one cross-arm at a suitable point on each of said poles for the fire, police, telephone, and telegraph signal wires belonging to the municipality and used by it exclusively for municipal purposes.

Massachusetts Electric Company d/b/a
NATIONAL GRID *Dave Johnson*

BY _____
Engineering Department

VERIZON NEW ENGLAND, INC.

BY *[Signature]* _____
Manager / Right of Way

RECEIVED
TOWN CLERK'S OFFICE

2025 JAN 29 AM 10:59

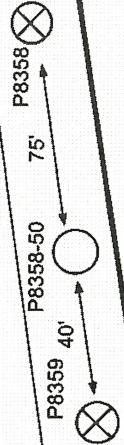
TOWN OF ANDOVER, MA



2 Connector Rd
Lot: 160-9A
Lands of 2 Connector
LLC

18 Lowell Junction Rd
Lot: 160-9B
Lands of 2 Connector
LLC

10 Lowell Junction Rd
Lot: 160-9
Lands of Consolidated
Property LLC



Lowell Junction
Rd

Legend

- Proposed JO Pole
- ⊗ Existing JO Pole
- Center Line
- Property Line
- Edge of Pavement

31 Lowell Junction Rd
Lot: 160-1
Lands of Dennis
Zielinski

15 Lowell Junction Rd
Lot: 160-2
Lands of Leonard
James

13 Lowell Junction Rd
Lot: 160-3
Lands of Mark Veiliger

nationalgrid

ControlPoint
TECHNOLOGIES

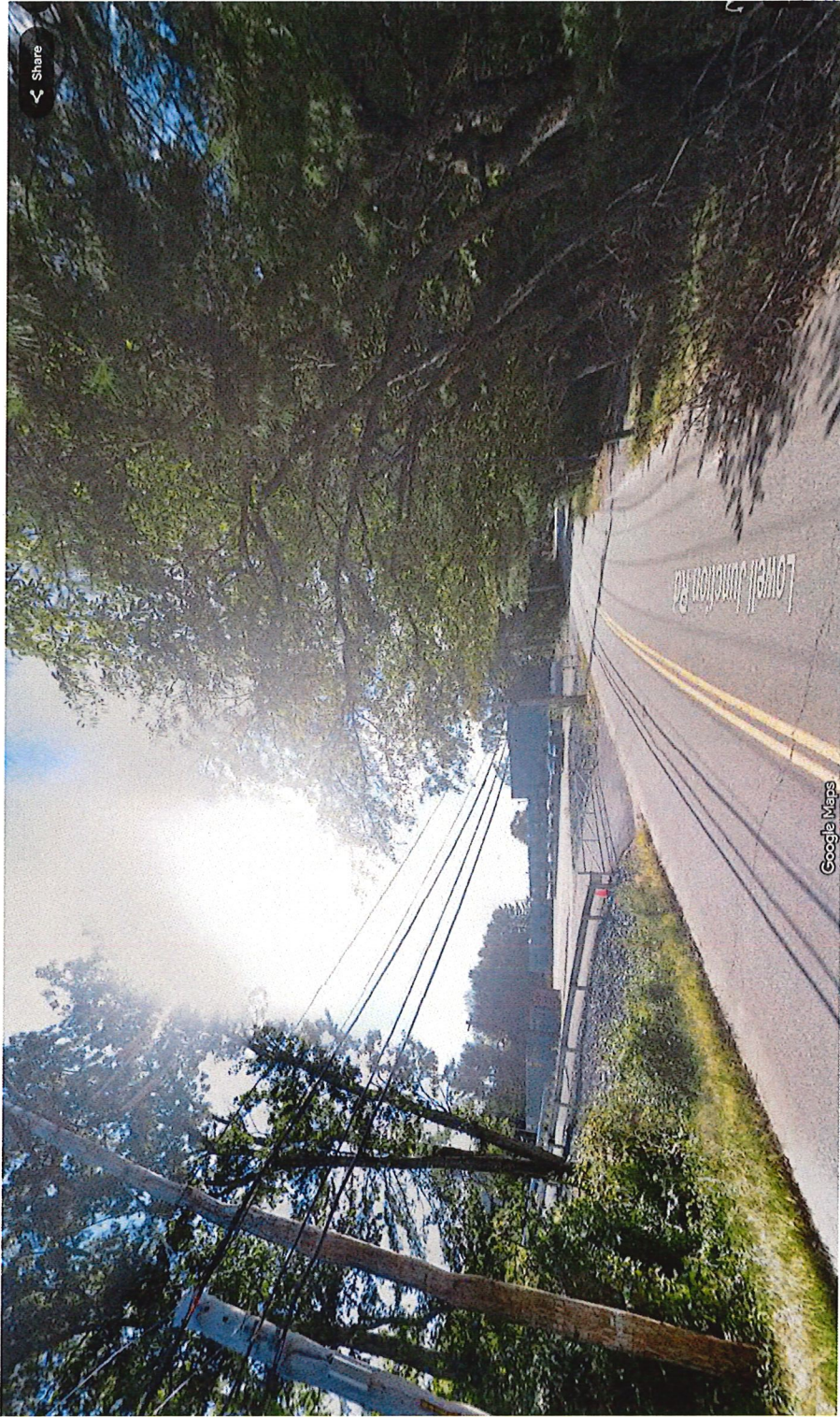
Designer: Aaron Fernandes
ControlPoint Technologies, Inc.
200 Ledgewood Place, Rockland, MA 02370
781.384.2371

Petition Sketch for Pole 8358-50 Lowell Junction Rd Andover, MA WR#31223440		sheet 1 of 1
Not To Scale Distances are Approximate	Drawn By: AF	Sketch # 31223440
		DATE 10/27/25

PETITION SKETCH
TOWN OF LOWELL
MIDDLESEX COUNTY

The exact location of said
facilities to be established
by and upon the installation
and erection of the facilities
thereof.

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2026 JAN 22 PM 2: 16
TOWN OF ANDOVER, MA



RECEIVED
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TOWN OF ANDOVER, MA



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TOWN OF ANDOVER, MA



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2026 JAN 22 PM 2:17
TOWN OF ANDOVER, MA

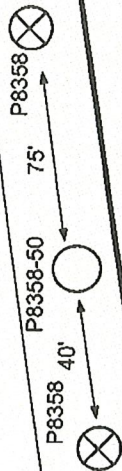




2 Connector Rd
Lot: 160-9A
Lands of 2 Connector
LLC

18 Lowell Junction Rd
Lot: 160-9B
Lands of 2 Connector
LLC

10 Lowell Junction Rd
Lot: 160-9
Lands of Consolidated
Property LLC



Lowell Junction
Rd

Legend

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15 Lowell Junction Rd
Lot: 160-2
Lands of Leonard
James

13 Lowell Junction Rd
Lot: 160-3
Lands of Mark Veigor

nationalgrid



Designer: Aaron Fernandes
ControlPoint Technologies, Inc.
200 Ledgewood Plaza, Rockland, MA 02370
781-384-2371

Petition Sketch for Pole 8358-50
Lowell Junction Rd
Andover, MA
WR#31223440

Sheet
1 of 1

Not To Scale
Distances are
Approximate

Drawn By:
AF

Sketch #
31223440

DATE
10/27/25

The exact location of said facilities to be established by and upon the installation and erection of the facilities thereof.

PETITION SKETCH
TOWN OF LOWELL
MIDDLESEX COUNTY

RECEIVED
TOWN CLERK'S OFFICE
2026 JAN 20 AM 9:47
TOWN OF ANDOVER, MA

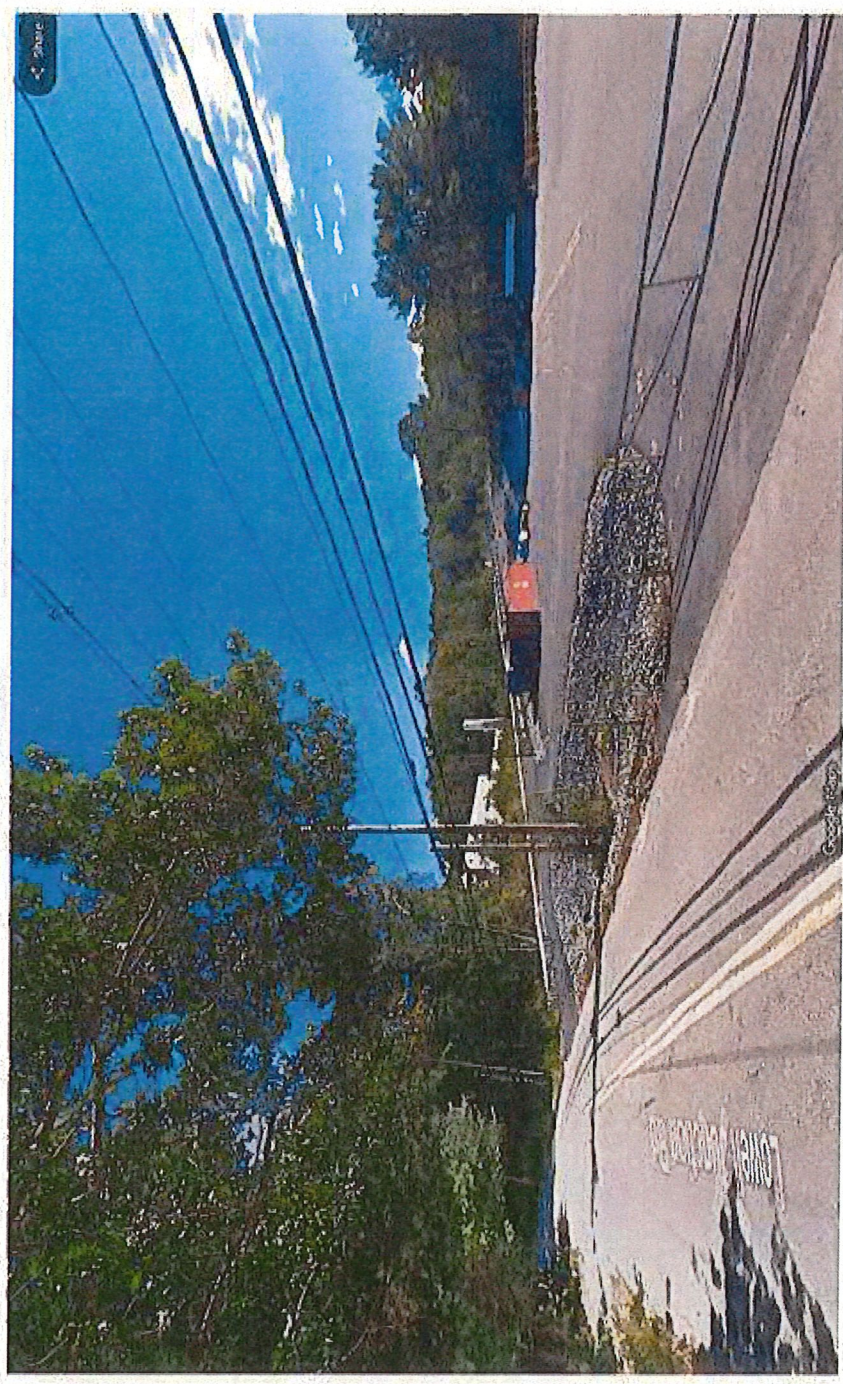
RECEIVED
TOWN CLERK'S OFFICE

2026 JAN 20 AM 9:47

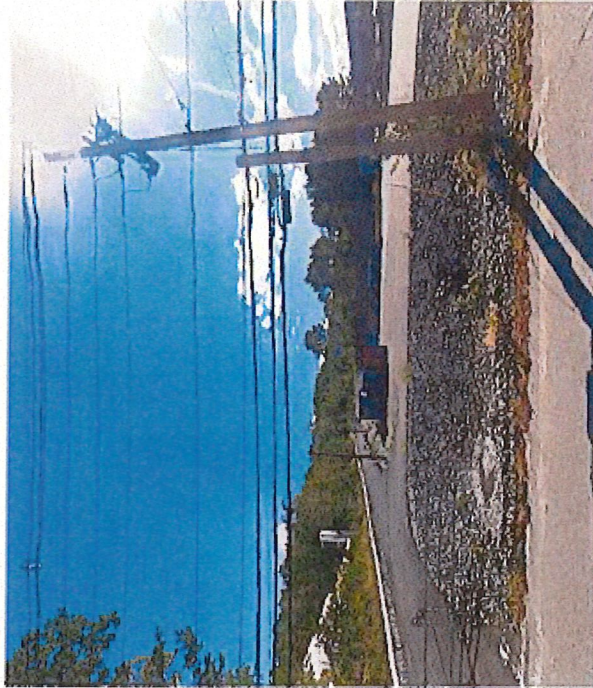
TOWN OF ANDOVER, MA



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TOWN OF ANDOVER, MA



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TOWN OF ANDOVER, MA



RECEIVED
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2026 JAN 20 AM 9:47
TOWN OF ANDOVER, MA





TOWN OF ANDOVER

Town Clerk's Office
36 Bartlet Street
Andover, MA 01810
978-623-8230
www.andoverma.gov

NOTICE

You are hereby notified that a Public Hearing will be held by the Andover Select Board on February 23rd, 2026 in the Select Board Conference Room, 3rd Floor, Town Offices, 36 Bartlet Street, at 6:30PM.

This hearing is being held on the petition of Eversource Gas of Massachusetts requesting permission to excavate for the purpose of extending its gas lines, according to blueprints hereto annexed and made a part of this petition, and to make the necessary connections as follows:

#26EG048 – Eversource Gas of Massachusetts plans to trench the length of Kathleen Dr, Marie Dr, and Highland Rd from Summer St to Kathleen Dr for the purposes of abandoning 4,714' of existing bare steel and unprotected coated steel main and replacing it with 4,985' of HDPE gas main. All associated services will be replaced or tied over as part of the project.

If you would like to obtain a copy of the plan(s) of the proposed work related to this utility petition, please email the Town Clerk's office at townclerk@andoverma.gov.

Representatives from the utility company will present their petition during the meeting and will also be available at 6:15 P.M. on the above date to answer questions you may have relating to the proposed work.

By order of the
Select Board

Austin Simko
Deputy Town Manager/Town Clerk

Plan No.: 26EG048
Date: February 11, 2026

TOWN OF ANDOVER, MASSACHUSETTS



RECEIVED
TOWN CLERK'S OFFICE
2026 JAN 15 PM 3:29
TOWN OF ANDOVER, MA

PRIVATE UTILITY PETITION CHECKLIST

TO BE FILLED OUT BY PETITIONER

COMPANY: EVERSOURCE GAS OF MASSACHUSETTS 26EG048

PROJECT MANAGER NAME: Tanner Hyslop

PROJECT MANAGER CONTACT NUMBER: (978) 835-4643

LIST OF ADDRESSES IMPACTED BY PROPOSED WORK:
2-36 Kathleen Dr., 4-20 Marie Dr., 271, 272, 276 Highland Dr.

PETITIONER IS REQUIRED TO ATTACH PICTURES SHOWING AREA OF PROPOSAL

PICTURES HAVE BEEN ATTACHED YES

TO BE FILLED OUT BY TOWN OF ANDOVER STAFF

DPW

SUPPORT PROJECT (YES / NO) SIGNATURE: [Signature]

TITLE: 1/20/26

COMMENTS:

POLICE DEPARTMENT

SUPPORT PROJECT (YES / NO) SIGNATURE: _____

TITLE: _____

COMMENTS:

FIRE DEPARTMENT

SUPPORT PROJECT (YES / NO) SIGNATURE: _____

TITLE: _____

COMMENTS:

ANDOVER TOWN CLERK
RCUD 2026 JAN 20 PM 2:23



Town of Andover
BOARD OF SELECTMEN

26EG048

License and Permit Application Public Hearing Questionnaire

RECEIVED
TOWN CLERK'S OFFICE

2026 JAN 15 PM 3:29

TOWN OF ANDOVER, MA

Please be willing and able to address these questions before the Board of Selectmen during your hearing.
Construction, Excavation & Installation Projects

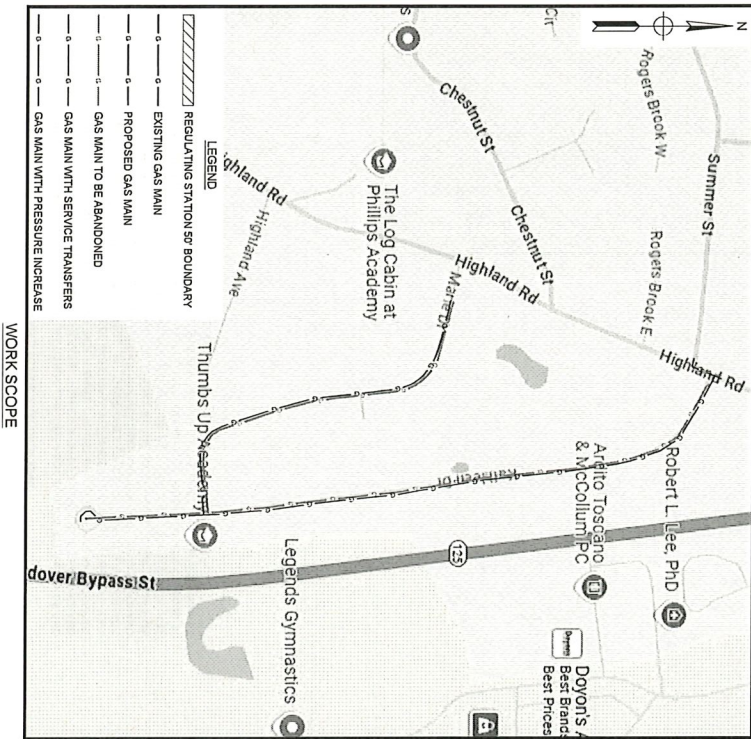
Name	Tanner Hyslop		
Address	55 Marston St, Lawrence		
Title	Project Engineer		
Company	Eversource Gas of Massachusetts		
Overview of this project, its purpose, and a brief scope of work.	Eversource Gas of Massachusetts plans to trench the length of Kathleen Dr., Marie Dr., and Highland Rd. from Summer St. to Kathleen Dr. for the purposes of abandoning 4,714' of existing bare steel and unprotected coated steel main and replacing it with 4.985' of HDPE gas main. All associated services will be replaced or tied over as part of the project.		
What time of day will this work take place?	Daylight hours		
Have you notified abutters that may be impacted by this project?	No	Have you provided a contact number for the project manager?	Yes
Will the project create traffic detours or prohibit access to roadways or driveways?	No	Will the project involve work on private property or town right of way that is adjacent to or near private property?	Yes
Please provide any additional information that may be useful to the Board.	Project Manager: Tanner Hyslop Email: Tanner.Hyslop@eversource.com Cell: 978-835-4643 55 Marston Street, Lawrence, MA 01841		

TABLE OF CONTENTS

SHEET #	TITLE
01 OF 18	COVER SHEET
02 OF 18	NOTES & BILL OF MATERIALS
03 OF 18	LEGEND
04 OF 18	PROJECT LOCATION PLAN (1 OF 5)
05 OF 18	PROJECT LOCATION PLAN (2 OF 5)
06 OF 18	PROJECT LOCATION PLAN (3 OF 5)
07 OF 18	PROJECT LOCATION PLAN (4 OF 5)
08 OF 18	PROJECT LOCATION PLAN (5 OF 5)
09 OF 18	MA PREPARATORY AND FINAL DETAILS (A)
10 OF 18	MA PREPARATORY AND FINAL DETAILS (B)
11 OF 18	MA PREPARATORY AND FINAL DETAILS (C)
12 OF 18	MA PREPARATORY AND FINAL DETAILS (D)
13 OF 18	MA PREPARATORY AND FINAL DETAILS (E)
14 OF 18	MA PREPARATORY AND FINAL DETAILS (F)
15 OF 18	MA CORROSION DETAILS (1 OF 3)
16 OF 18	MA CORROSION DETAILS (2 OF 3)
17 OF 18	MA CORROSION DETAILS (3 OF 3)
18 OF 18	BLANK GRIDDED SHEET

PROJECT SUMMARY TABLE			
INSULATION INFORMATION			
WALL TYPE	LENGTH (FT)	SECTION	MATERIAL
INSUL	4.807	2"	BRIDGES-1P
INSUL	22	4"	BRIDGES-1P
INSUL	00	6"	BRIDGES-1P
INSULATION TOTAL			4.807

PROJECT SUMMARY TABLE			
ABANDONMENT INFORMATION			
LENGTH (FT)	SIZE (IN)	MAP	ABANDONMENT CLASS
4.587	6"	4-RIG	BRIDGES (CSB)
5.6	6"	4-RIG	UNREMOVED (CSB)
NON-CSB ABANDONMENT SUBTOTAL			4.114
NON-CSB ABANDONMENT TOTAL			0
ABANDONMENT TOTAL			4.114



ISSUED FOR CONSTRUCTION

RECEIVED
TOWN ENGINEER'S OFFICE
2026 JAN 15 PM 3:29
TOWN OF ANDOVER, MA

KATHLEEN DR, ANDOVER, MA
PROJECT #26EG048
WORK ORDER #21046209

NO.	REVISION/STATUS	DATE	BY
1	NEW LINE ASSIGNMENT	12/19/25	JLR/CAT
0	ISSUED FOR CONSTRUCTION	10/07/25	BL/SJ/MC

PROJECT #	26EG048
WORK ORDER #	21046209
COVER SHEET	
SCALE: NTS	
DESIGNED BY / DATE	JRW / 07/01/2025
CHECKED BY / DATE	CAT / 12/19/2025
DRAWING NUMBER	26-MA-AM-0197-01
SHEET	01 OF 18
TOTAL SHEETS	18

GENERAL NOTES:

- A. IF ANY OF THE FOLLOWING OCCUR A DRAWING REVISION IS REQUIRED AND MUST BE APPROVED AND/OR STAMPED BY THE DESIGNER. REVISIONS CAN BE APPROVED AND/OR STAMPED BY A PROJECT ENGINEER, BUT THE ENGINEER OF RECORD MUST BE INFORMED.
 1. IF THE TIE IN POINT MOVES TO A DIFFERENT SEGMENT OF PIPE THAN SHOWN.
 2. IF A CHANGE IN THE LOCATION OF VALVES IS REQUIRED.
 3. IF THERE IS ANY CHANGE TO WHAT IS SHOWN ON THE DRAWING WITHIN 50 FT OF A PRESSURE REGULATING STATION, DISTRICT REGULATOR, OR GATE STATION.
 4. IF A CHANGE IN PIPE SIZE, MATERIAL, OR WALL THICKNESS IS REQUIRED.
 5. ALTERNATE FITTINGS THAT ARE ACCEPTABLE FOR ANY TIE-IN DETAIL WILL BE CALLED OUT IN THE DRAWING. FITTING CHANGES NOT SHOWN AS ALTERNATIVES ON THE DRAWING WILL NEED TO FOLLOW THE DRAWING CHANGE PROCESS CONTAINED IN SECTION V.D.
- B. CONSTRUCTION DRAWINGS, LOCATIONS OF EXISTING UTILITIES, UNDERGROUND STRUCTURES AND WORK LOCATIONS ARE BASED ON A CONCRESTONE SURVEY DATED 06/04/2023 - 08/09/2023. IT IS STILL THE CONTRACTOR'S RESPONSIBILITY TO VERIFY LOCATIONS OF ALL UNDERGROUND UTILITIES PRIOR TO EXCAVATION.
- C. ALL WORK, MATERIAL, AND CONSTRUCTION SHALL BE PERFORMED AND COMPLETED IN COMPLIANCE WITH ALL PERMITS AND APPROVALS PER EVERSOURCE, LOCAL, STATE, OSHA AND FEDERAL REGULATIONS AND STANDARDS.
- D. ALL LIVE GAS WORK EXCEPT SERVICE SIZE TAPS, INCLUDING BUT NOT LIMITED TO TAPPING OF MAINS OR LINE MAINS, STOPPING, MANIPULATING VALVE, ABANDONMENT, SHALL BE PERFORMED BY LICENSED PERSONNEL. THE REMOVAL OF EXISTING GAS SERVICES MAY ALSO REQUIRE A CHANGE TO THE PROCEDURE.
- E. EXCAVATOR IS REQUIRED TO PROTECT EXISTING UTILITIES, STRUCTURES, LANDSCAPES, FEATURES, SIGNAGE, CURBS, ETC. CARE SHOULD BE TAKEN NOT TO DISTURB OR DAMAGE SUCH ITEMS. ROADWAY, SIDEWALKS, AND GRASS DISTURBED SHALL BE RESTORED TO THE SATISFACTION OF THE CITY OR TOWN. PLANT BEGS WILL BE RELOCATED TO THEIR EXISTING REGULAR LOCATION.
- F. ALL TRAFFIC CONTROL SHALL CONFORM TO THE LATEST EDITION OF THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MUTCD), INCLUDING ALL REVISIONS AND ADEPDA. ALL TRAFFIC CONTROL DEVICES WILL BE SUPPLIED BY EXCAVATOR.
- G. PRESSURE TESTING REQUIREMENTS, LETTERS AND PROCEDURES ARE SUPPLIED BY EVERSOURCE PERSONNEL.
- H. EVERSOURCE UTILITIES INSTALLED AS PART OF THIS SCOPE OF WORK SHALL MAINTAIN SETBACKS FROM EXISTING UNDERGROUND UTILITIES IN ACCORDANCE WITH ALL EVERSOURCE STANDARDS AND ANY FOREIGN UTILITY REQUIREMENTS.
- I. ALL WORK PERFORMED SHALL BE DONE SO BY QUALIFIED PERSONNEL, IN ADHERENCE TO EVERSOURCE DC PROGRAM REQUIREMENTS.
- J. ALL LATERAL SERVICES WITHIN REPLACEMENT SCOPE WILL BE TRANSFERRED TO THE PROPOSED GAS MAIN.
- K. EXISTING GAS MAIN WILL BE ABANDONED IN PLACE.
- L. DURING CONSTRUCTION IF ANY OF THE DRAINAGE PIPES AT UTILITY CROSSINGS ARE DAMAGED PROJECTS SECTION IS REQUESTING THAT DRAIN PIPES BE REPLACED FROM STRUCTURE TO STRUCTURE.
- M. ANY DAMAGED BERMS WILL BE RESTORED TO EXISTING CONDITIONS.
- N. THE PAVEMENT SHALL BE CUT IN A NEAR TRUE LINE ONE FOOT OUTSIDE ALL LIMITS OF THE EXCAVATION UNLESS THE ROADWAY SURFACE IS IN SUCH A STATE AS TO REQUIRE A 1-2 INCH ASH REMOVE MATERIAL. THE PERMANENT PAVEMENT SHALL CONSIST OF THE INTERMEDIATE COURSE SHALL BE TWO (2) 3/4 INCH THICK LIFTS OF SUPERPAVE INTERMEDIATE COURSE PAVEMENT - 180 LASTLY. THE SURFACE COURSE SHALL BE 1-1.5 INCHES THICK OF SUPERPAVE SURFACE COURSE 4.5 (PG BINDER 64E28). THE FACE OF THE VERTICAL SAWCUT SHALL BE CLEANED AND TREATED WITH ASPHALT EMULSION FOR TACK COAT AT THE INTERMEDIATE COURSES OF HMA ASPHALT. THE VERTICAL SAWCUT AT THE COURSE OF HMA SHALL BE TREATED WITH HOT APPLIED PAVEMENT JOINT ADHESIVE (HOT RUBBER) MEETING THE REQUIREMENTS OF 450.20. IF THERE IS MORE THAN 7.5 INCHES OF EXISTING HMA, THEN THE EXISTING THICKNESS WILL BE REQUIRED. THE APPLICANT SHALL SUBMIT A PAVEMENT DESIGN FOR APPROVAL.



ISSUED FOR CONSTRUCTION



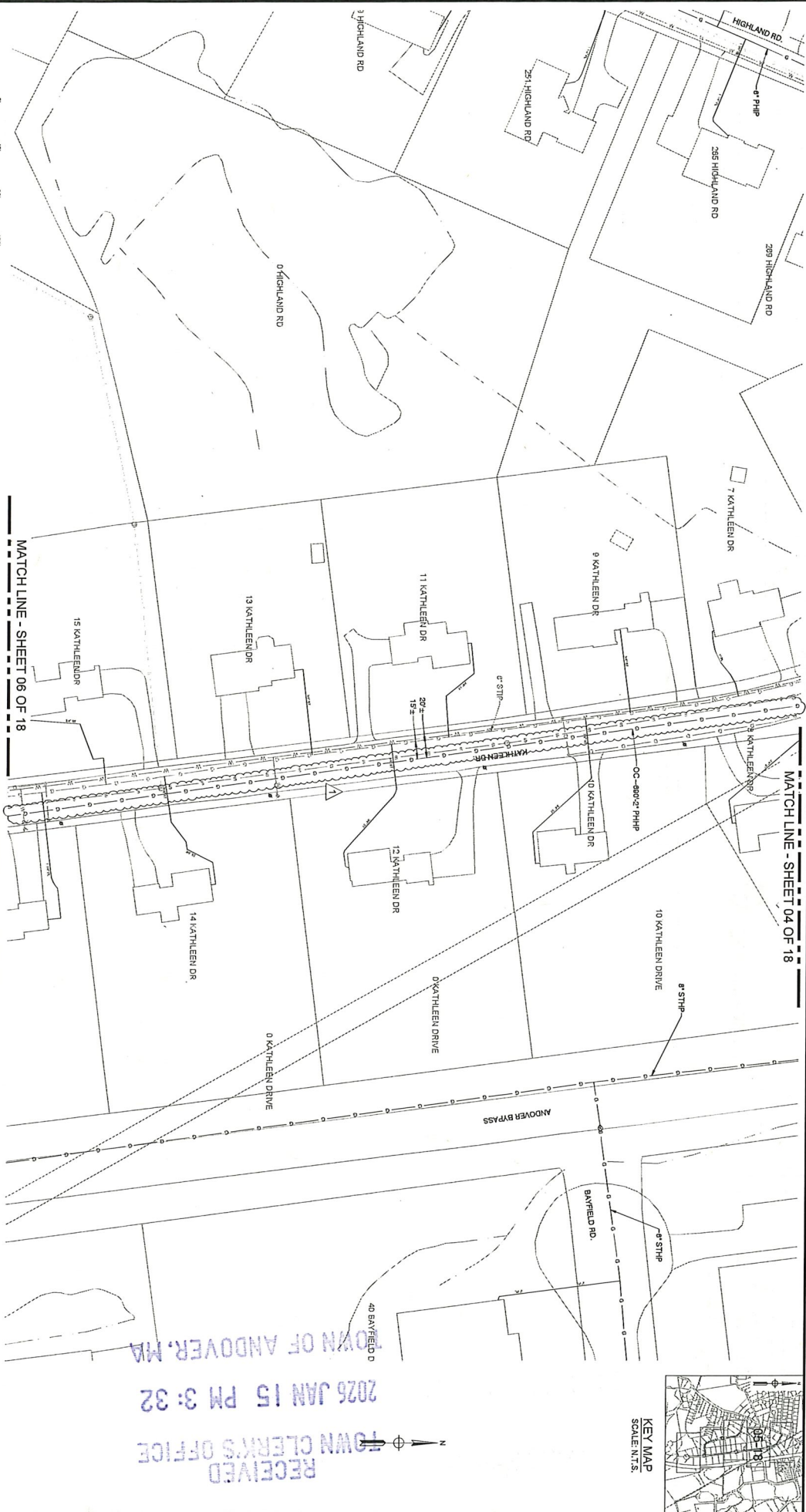
FIELD VERIFY DIMENSIONS PRIOR TO PIPE FABRICATION

SCALE: NTS	DATE: 12/19/2025	DESIGNED BY: JAW	CHECKED BY: JAW
PROJECT # 286308 / WORK ORDER # 21048209	SHEET 02 OF 18	DATE: 12/19/2025	DATE: 12/19/2025
NOTES & BILL OF MATERIALS	PROJECT # 286308 / WORK ORDER # 21048209	DATE: 12/19/2025	DATE: 12/19/2025
REVISION STATUS	DATE	DESCRIPTION	BY
1	12/19/2025	ISSUED FOR CONSTRUCTION	JAW
0	10/07/23	ISSUED FOR CONSTRUCTION	JAW

RECEIVED
 TOWN CLERK'S OFFICE
 2026 JAN 15 PM 3:31
 TOWN OF ANDOVER, MA

Item Number	Part Number	Description	Quantity	Units
4	52402	PIPE, 2 IN IPS X 0.210 IN THE WALL, SCH 11, 2.375 IN OD, 40 FT LG, POLYETHYLENE, PE250/P100, 1200' PER 1000 FT	4000	FT
5	52400	PIPE, 6 IN IPS X 0.600 IN THE WALL, SCH 11, 6.625 IN OD, 40 FT LG, POLYETHYLENE, PE250/P100, 1200' PER 1000 FT	20	FT
6	54522	CAST IRON, 2 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	86	FT
7	54528	CAST IRON, 6 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	2	EA
8	54528	CAST IRON, 6 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	2	EA
9	54528	CAST IRON, 6 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	2	EA
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12	54528	CAST IRON, 6 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	2	EA
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14	54528	CAST IRON, 6 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	2	EA
15	54528	CAST IRON, 6 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	2	EA
16	54528	CAST IRON, 6 IN IPS SCH 11, BUTT FUSION, POLYETHYLENE, P100	2	EA
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1	NEW LINE ASSIGNMENT	12/19/25	JIB/CAT
0	ISSUED FOR CONSTRUCTION	10/07/25	BL/CM/C
NO	DESCRIPTION	DATE	DW/CX
	REVISION STATUS		



ISSUED FOR CONSTRUCTION



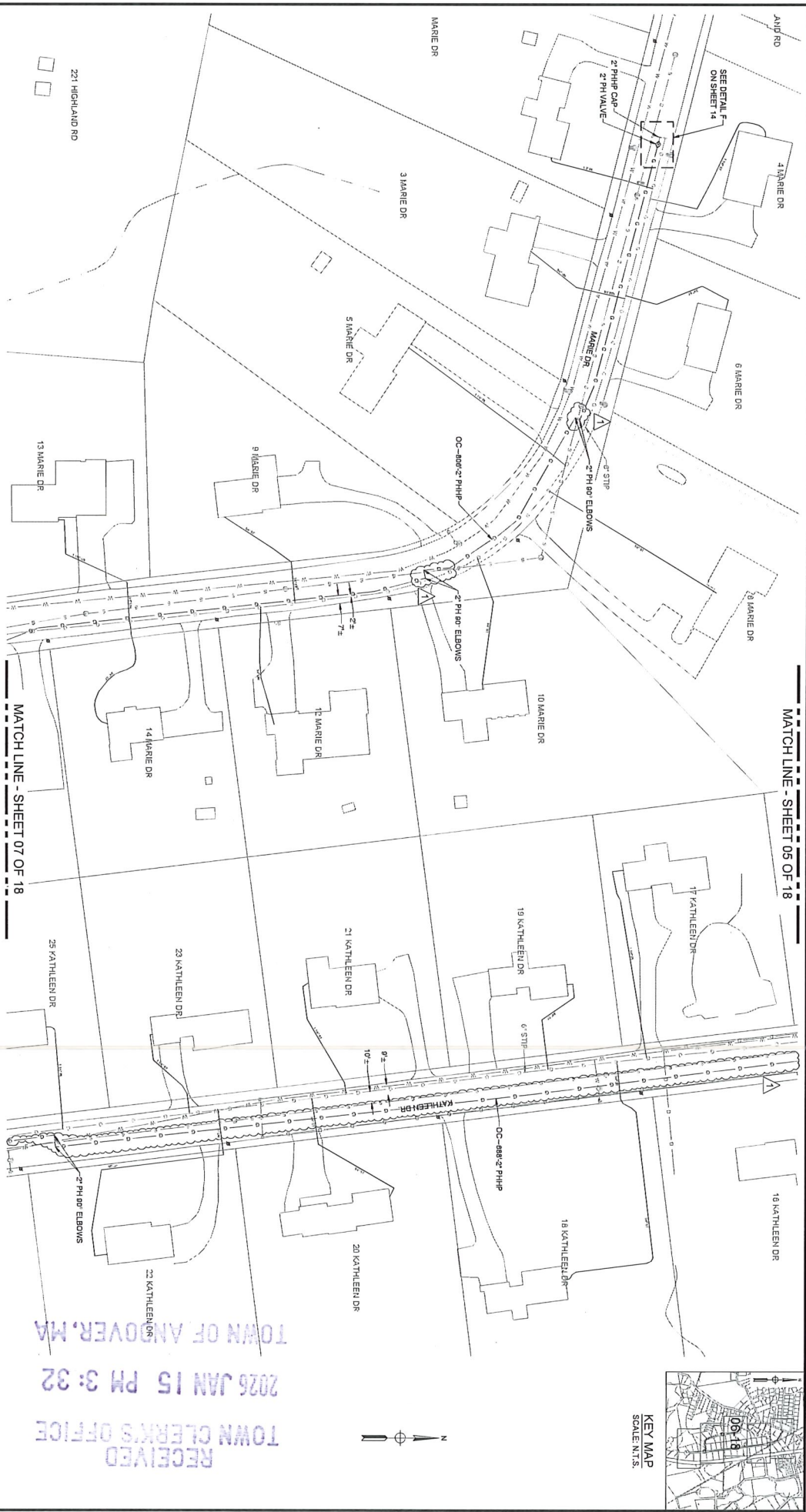
FIELD VERIFY DIMENSIONS PRIOR TO PIPE FABRICATION

EVERSOURCE ENERGY	
PROJECT # 285908 / WORK ORDER # 21046209	PROJECT LOCATION PLANT 2 OF 9
SCALE: 1" = 40' ON ZZZ 3/34	DATE: 01/19/2025
SHEET: 05 OF 18	CAT: 12/19/2025
REV: 01/19/2025	36444-LAND015745
1	1

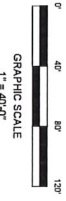
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TOWN CLERK'S OFFICE
2025 JAN 15 PM 3:32
TOWN OF ANDOVER, MA

KEY MAP
SCALE: N.T.S.





No.	Description	Date	Revision/Status
1	NEW LINE ASSIGNMENT	12/19/25	JLB/CAT
0	ISSUED FOR CONSTRUCTION	10/07/25	BLS/CMK
			DWICK



ISSUED FOR CONSTRUCTION



<p>EVERSOURCE ENERGY SOLUTIONS</p>	
PROJECT #	KATHLEEN DR ANDOVER, MA
PROJECT WORK ORDER #	21045209
PROJECT LOCATION PLAN (3 OF 3)	SHEET 08 OF 18
SCALE: 1"=40'	DATE: 01/15/2025
FIELD VERIFY DIMENSIONS PRIOR TO PIPE FABRICATION	DATE: 01/15/2025
CAT: 12/19/2025	25-MH-LW-00157-06
	1

RECEIVED
TOWN CLERK'S OFFICE
2026 JAN 15 PM 3:32
TOWN OF ANDOVER, MA



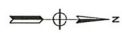
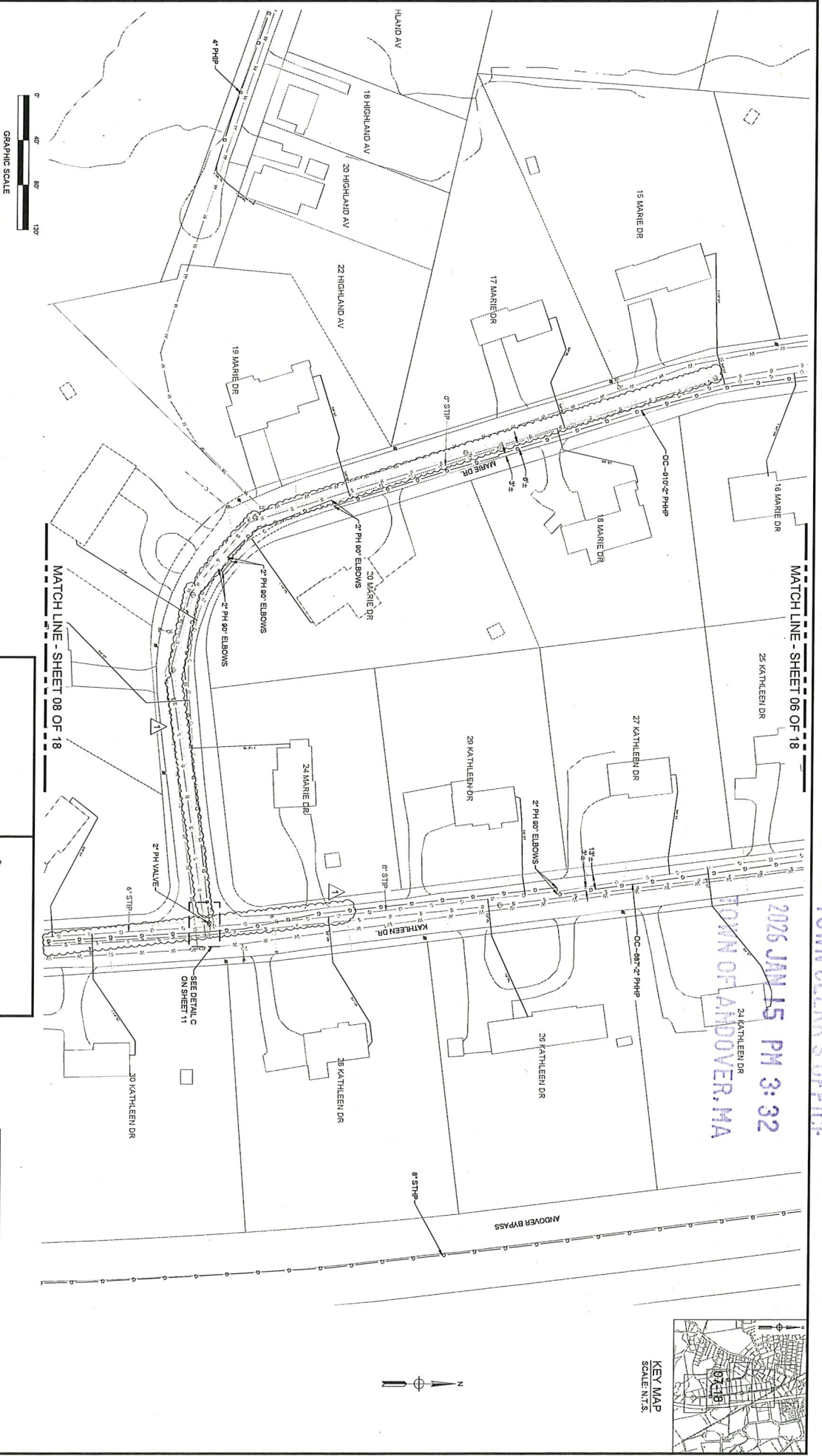
1	NEW LINE ASSIGNMENT		
0	ISSUED FOR CONSTRUCTION	12/19/25	JESGAT
	Description	10/17/23	BESING
	Revision/Status	DATE	BY/CHK

ISSUED FOR CONSTRUCTION



FIELD VERIFY DIMENSIONS FROM TO PIPE FABRICATION

EVERSOURCE	
PROJECT #	KATHLEEN DR. ANDOVER, MA
PROJECT #	285046 / WORK ORDER # 21046209
PROJECT LOCATION	ANDOVER, MA
DATE	12/19/2025
CAT	12/19/2025
DATE	12/19/2025
SCALE	AS SHOWN
SCALE	1" = 40'-0"
DATE	12/19/2025
BY	JESGAT
CHK	BESING
DATE	12/19/2025
DATE	12/19/2025



MATCH LINE - SHEET 06 OF 18

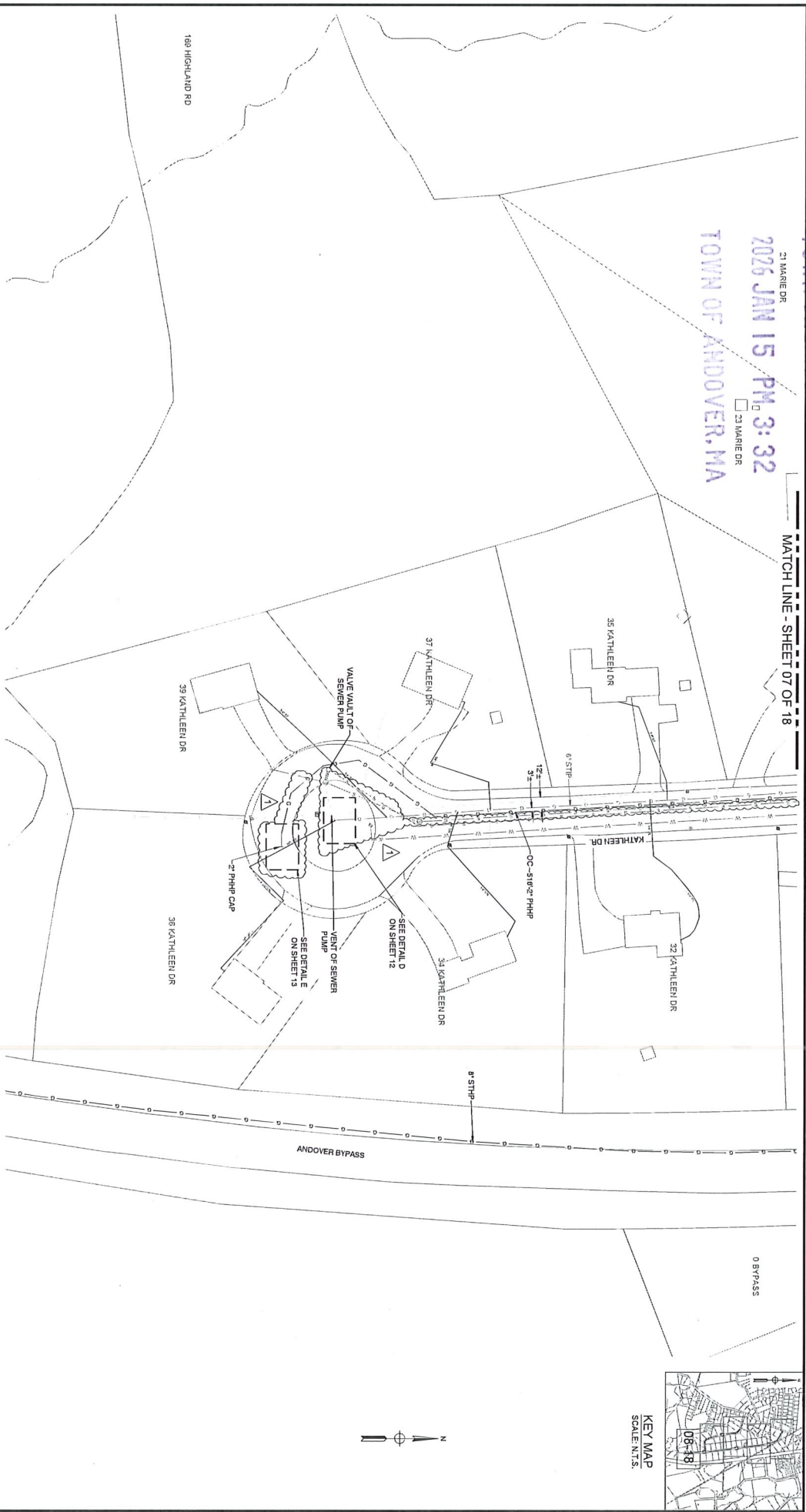
MATCH LINE - SHEET 08 OF 18

RECEIVED
TOWN CLERK'S OFFICE
2025 JAN 15 PM 3:32
TOWN OF ANDOVER, MA

RECEIVED
TOWN OF ANDOVER OFFICE

21 MARIE DR
2026 JAN 15 PM 3:32
TOWN OF ANDOVER, MA
 23 MARIE DR

MATCH LINE - SHEET 07 OF 18



No.	Description	Date	Drawn
1	NEW LINE ASSIGNMENT	12/18/25	JUB/CAT
0	ISSUED FOR CONSTRUCTION	10/07/25	BLS/CMC

Revisions/Status

ISSUED FOR
CONSTRUCTION



FIELD VERIFY DIMENSIONS
PRIOR TO PIPE FABRICATION

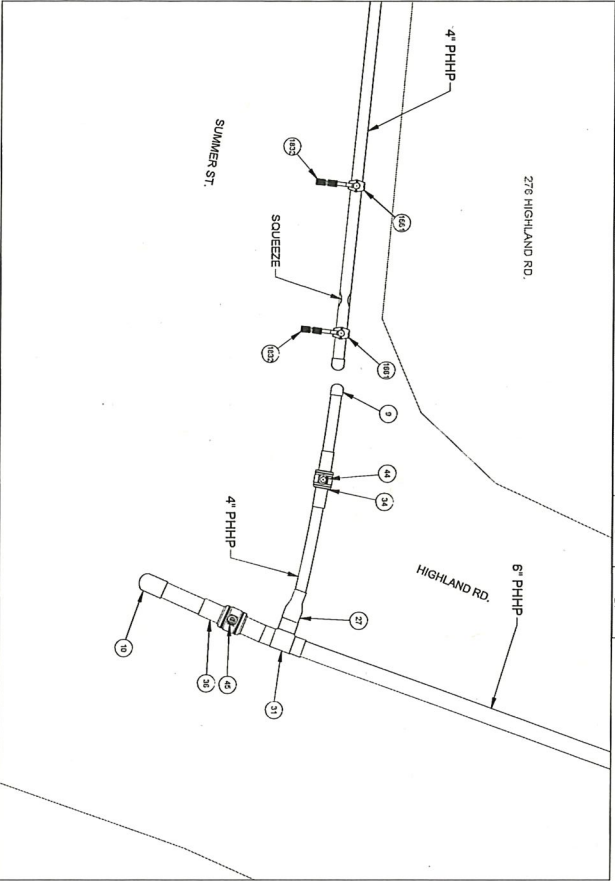
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KATHLEEN DR, ANDOVER, MA	
PROJECT # 288508 / WORK ORDER # 21046209	
DATE: 1/15/2025	PROJECT LOCATION PLAN IS OF SHEET 08 OF 18
JAN 07/01/2025	CAT 12/19/2025
25-MH-AND-0157-38	1



RECEIVED
TOWN CLERK'S OFFICE

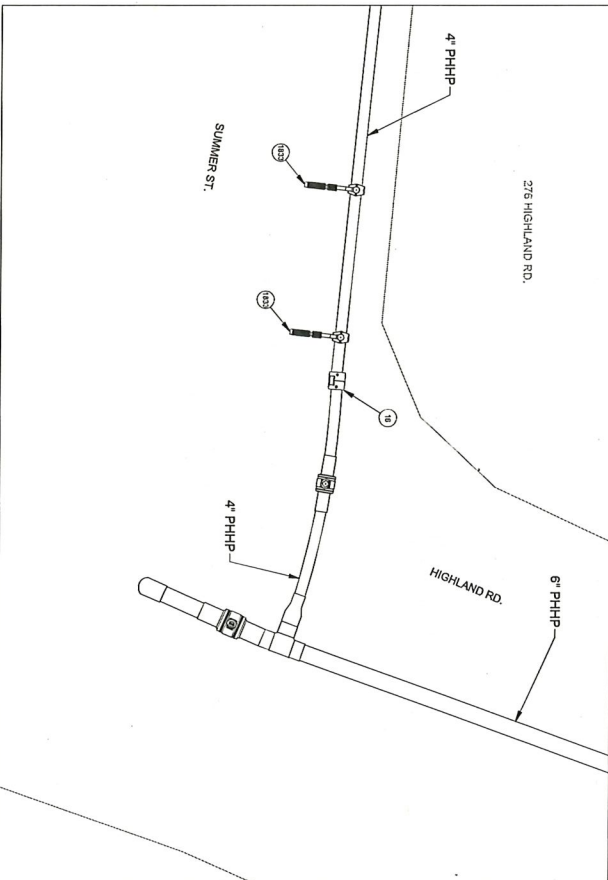
2026 JAN 15 PM 3:32
TOWN OF ANDOVER, MA

Item Number	Material	Description	Quantity	Units
9	54231E	COU PIPE 4 IN IPS 50# 11, BUTT END, POLYETHYLENE, F100	1	EA
10	54231E	COU PIPE 6 IN IPS 50# 11, BUTT END, POLYETHYLENE, F100	1	EA
11	55231E	COU PIPE 8 IN IPS 50# 11, BUTT END, POLYETHYLENE, F100	1	EA
12	55231E	COU PIPE 10 IN IPS 50# 11, BUTT END, POLYETHYLENE, F100	1	EA
34	50200E	VALVE BALL, 4 IN, NON-LOCKING, 50# 11, BUTT WELD, W/ FULL PORT OPENING, TO BE USED W/ BALL AND SOLE IN RPT. PANS	1	EA
35	56207E	VALVE BALL, 6 IN RPT, POLYETHYLENE, 50# 11, F100, BUTT WELD, W/ FULL PORT OPENING, BLACK	1	EA
44	57214E	BOX VALVE, W/ 2 1/4 IN SQ NON-LOCKING LID, 60# 4 IN VALVE, PARKMOUNT RINGS IN SHAPE IN RPT	1	EA
45	57215E	BOX VALVE, W/ 2 1/4 IN SQ NON-LOCKING LID, 60# 6 IN VALVE, PARKMOUNT RINGS IN RPT	1	EA
1461	60289E	5/8" DIA. 1/2" IN IPS 4 IN IPS ELECTROFUSION, WITH BUTT FUSION GUNLET, HORN, BLACK, 45#	2	EA
1462	60275E	FITTING, COUPLING, WELTITE, 1 IN IPS 50# 11	2	EA



PREPARATORY DETAIL A
NOT TO SCALE

Item Number	Material	Description	Quantity	Units
1461	52293E	COUPLING, 4 IN IPS, ELECTROFUSION, HORN, BLACK, 45# 1055, 45#	1	EA
1462	52293E	FITTING, COUPLING, WELTITE, 1 IN IPS 50# 11, 45# 1055, 45#	2	EA



FINAL DETAIL A
NOT TO SCALE

ISSUED FOR
CONSTRUCTION



FIELD VERIFY DIMENSIONS
PRIOR TO PIPE FABRICATION

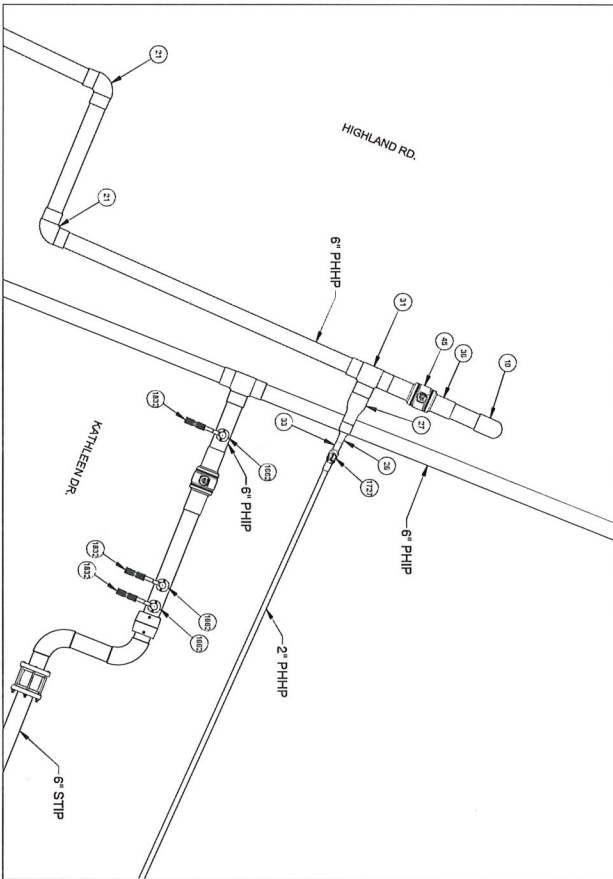
1	NEWLINE ASSIGNMENT	12/16/25	JLR/CAT
0	ISSUED FOR CONSTRUCTION	10/17/25	BL/CHC
No.	Description	Date	Drawn
EVERSOURCE ENERGY			
KATHLEEN DR., ANDOVER, MA			
PROJECT # 285304 WORK ORDER # 21048209			
PREPARATORY AND FINAL DETAILS			
SHEET 09 OF 18		DATE	
REVISED BY		DATE	
JRM 07/01/2025		CAT 12/19/2025	
2844-LJW-015-749		1	

RECEIVED
TOWN OF ANDOVER OFFICE

2026 JAN 15 PM 3:32

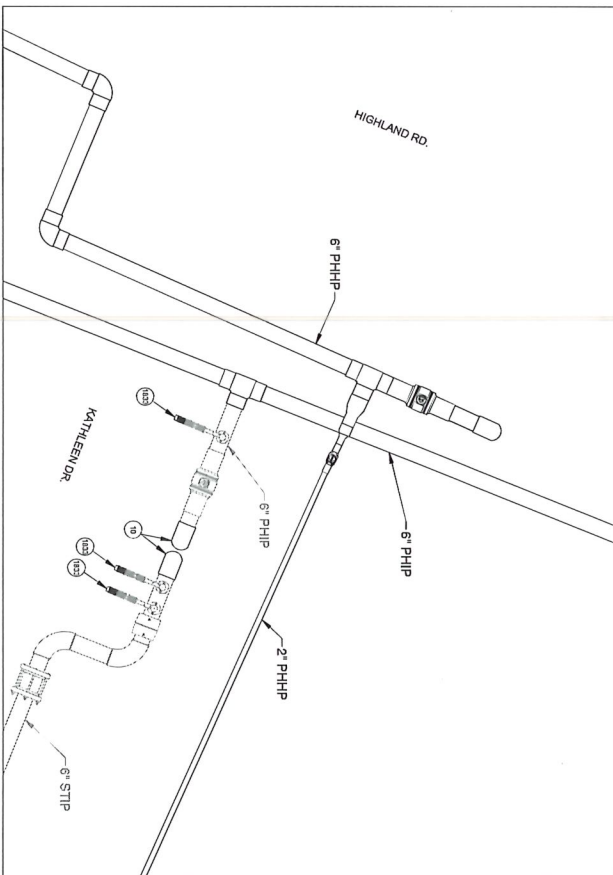
TOWN OF ANDOVER, MA

KATHLEEN DR., ANDOVER, MA REQUIRED BILL OF MATERIALS				DETAIL "B" PREPARATORY	
Item Number	Material Part	Description	Quantity	Units	
10	54532	6" PIP, 6 IN IPS, SCH 11, BUTT END, POLYETHYLENE, 200'	3	EA	
21	54532	6" PIP, 6 IN IPS, SCH 11, BUTT END, POLYETHYLENE, 200'	3	EA	
26	55593	REDUCER PIPE, 4 X 2 IPS, BUTT ENDS, POLYETHYLENE, 200', 50#11	1	EA	
27	55594	REDUCER PIPE, 6 X 2 IPS, BUTT ENDS, POLYETHYLENE, 50#11	1	EA	
31	55595	REDUCER PIPE, 8 X 2 IPS, BUTT ENDS, POLYETHYLENE, 50#11	1	EA	
32	55596	REDUCER PIPE, 10 X 2 IPS, BUTT ENDS, POLYETHYLENE, 50#11	1	EA	
36	54508	VALVE BALL, 6 IN IPS, POLYETHYLENE, SCH 11, 100#, BUTT WELD, W/ FULL PORT OPENING, BLACK FINISH	1	EA	
45	57913	BOX VALVE, W/ 2 1/4 IN SQ NON-LOCKING I.D., FOR 6 IN, FULL PORT VALVES, PAVEMENT RISER	1	EA	
162	60285	FITTING, 2E, 6 IN IPS X 1 1/2 IN IPS, ELECTROFUSION, WITH BUTT FUSION QUOTE, HORN, BLACK, 45TWM	3	EA	
177	57913	BOX VALVE, CURB, W/ 4 1/2 IN SQ NON-LOCKING I.D., FOR 2 IN VALVES, PAVEMENT RISER RING IN	1	EA	
182	60479	FITTING, 3/4 IN IPS, 1 IN X 3/4 IN, SCH 11, 1 IN IPS, SCH 11	3	EA	



PREPARATORY DETAIL B
NOT TO SCALE

KATHLEEN DR., ANDOVER, MA REQUIRED BILL OF MATERIALS				DETAIL "B" FINAL	
Item Number	Material Part	Description	Quantity	Units	
10	54532	6" PIP, 6 IN IPS, SCH 11, BUTT END, POLYETHYLENE, 200'	2	EA	
183	57973	FITTING, 3/4 IN IPS, 1 IN X 3/4 IN, SCH 11, 1 IN X 3/4 IN, SCH 11, 1 IN X 3/4 IN, SCH 11, 1 IN X 3/4 IN, SCH 11, 1 IN X 3/4 IN, SCH 11	3	EA	



FINAL DETAIL B
NOT TO SCALE

ISSUED FOR
CONSTRUCTION



Cornerstone
Energy Services

PROJECT # 286098 / WORK ORDER # 21046209
PREPARATORY AND FINAL DETAILS

KATHLEEN DR. ANDOVER, MA

SCALE: NTS
DATE: JAN 07/2025

DESIGNED BY: JDS
DATE: CAT 12/18/2025

CHECKED BY: JDS
DATE: 26-MAR-2025

131926 JASGAT
10/07/25 BLSGAK
DWGK

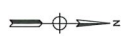
EVERSOURCE ENERGY

SHEET 10 OF 18

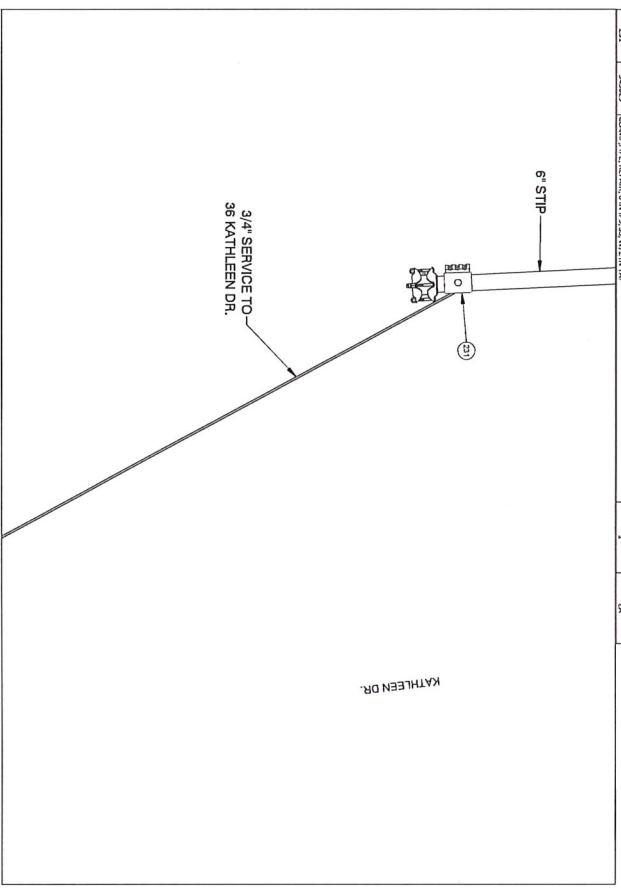
DATE: 1/10/25

FIELD VERIFY DIMENSIONS
PRIOR TO PIPE FABRICATION

RECEIVED
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2026 JAN 15 PM 3:32
TOWN OF ANDOVER, MA

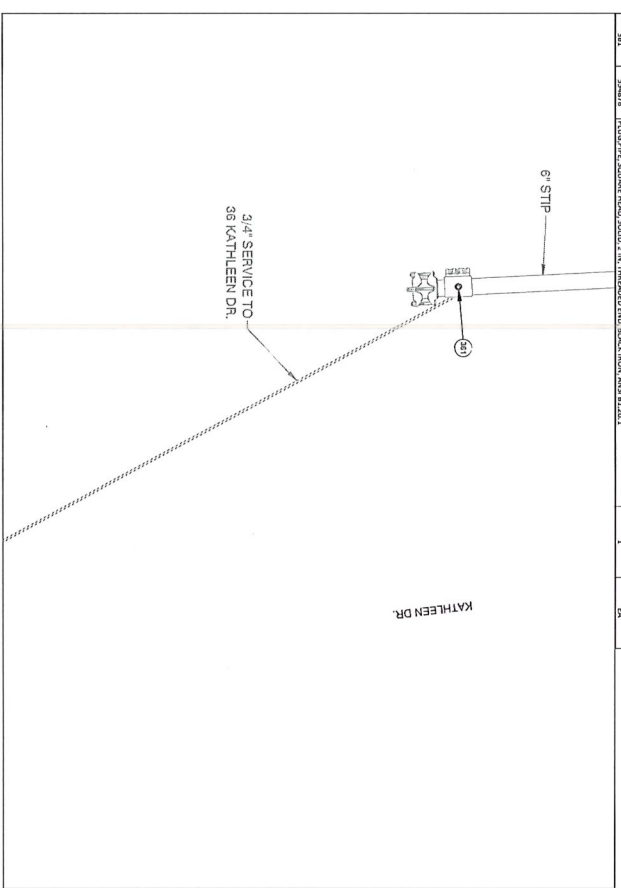


KATHLEEN DR., ANDOVER, MA		DETAIL "D" PREPARATORY		
Item Number	Makeup Part Number	Description	Quantity	Units
211	54202	CAMPFIRE EXTERIOR 6 IN DIA. 5/8 IN THICK	1	EA



PREPARATORY DETAIL D
NOT TO SCALE

KATHLEEN DR., ANDOVER, MA		DETAIL "D" FINAL		
Item Number	Makeup Part Number	Description	Quantity	Units
351	554202	FLUOROPOLYMER SQUARE HEAD SOLID 2 IN THREADED END BLACK IRON BUCKLE END B1-201	1	EA



FINAL DETAIL D
NOT TO SCALE

ISSUED FOR
CONSTRUCTION



FIELD VERIFY DIMENSIONS
PRIOR TO PIPE FABRICATION

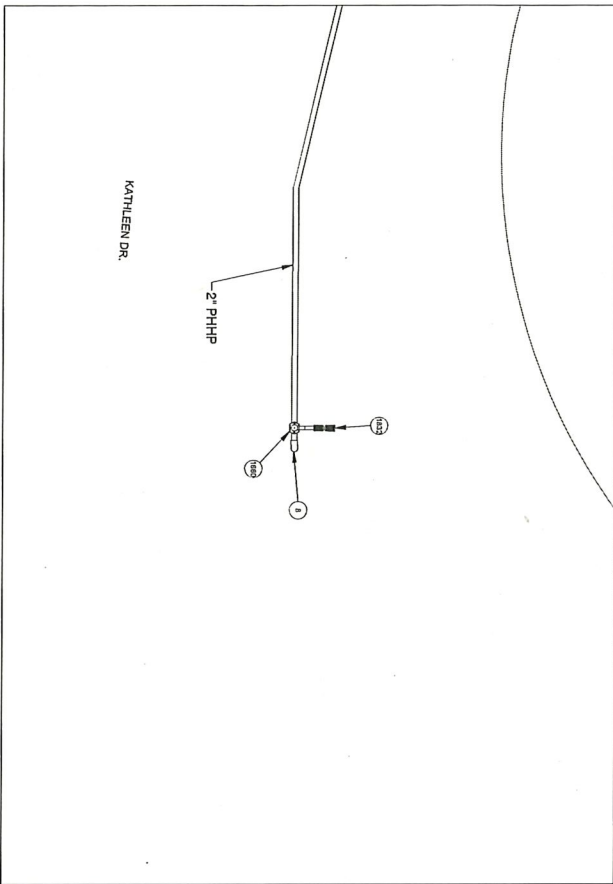
1	NEW LINE ASSIGNMENT	12/19/25	JLB/CAT
0	ISSUED FOR CONSTRUCTION	10/07/25	D/SC/MC
No.	Description	Date	Drawn
EVERSOURCE ENERGY			
KATHLEEN DR., ANDOVER, MA			
PROJECT # 286588 / WORK ORDER # 210462709			
PREPARATORY AND FINAL DETAILS			
SCALE: NTS	DATE: 01/15/26	SHEET: 12 OF 18	REV: 1/15/26
DATE: 01/15/26	DATE: 01/15/26	DATE: 01/15/26	DATE: 01/15/26
DATE: 01/15/26	DATE: 01/15/26	DATE: 01/15/26	DATE: 01/15/26

RECEIVED
TOWN CLERK'S OFFICE

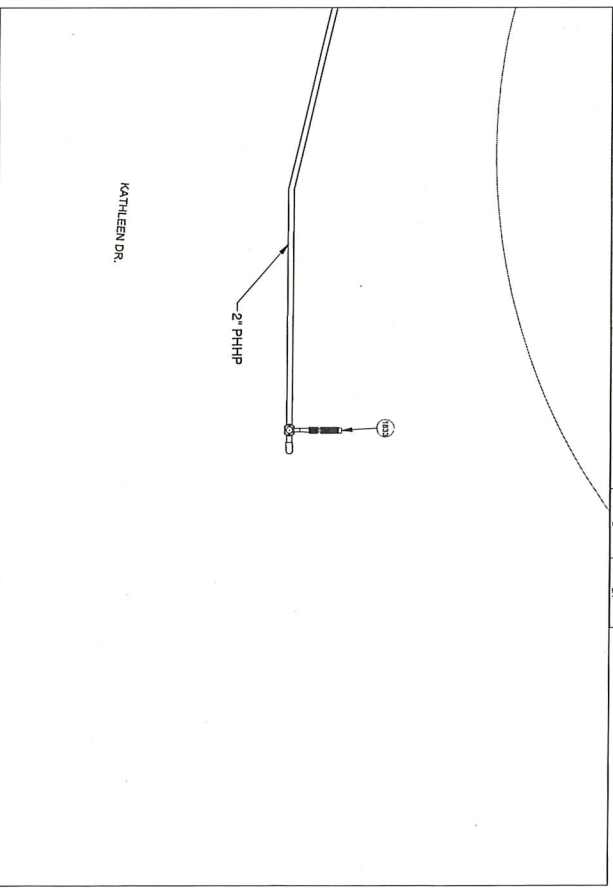
2026 JAN 15 PM 3:32
TOWN OF ANDOVER, MA



KATHLEEN DR., ANDOVER, MA REQUIRED BILL OF MATERIALS		DETAIL "E" PREPARATORY		
Item Number	Making Part	Description	Quantity	Unit
8	54572	COUPLER 2 IN IPS 5M 11.1/11T INO. POLYETHYLENE FIBER	1	EA
1460	60980	ADJUSTABLE FITTING, COPPER, METAL, 1/2 IN IPS 5M 11	1	EA
1832	60979	FITTING, COPPER, METAL, 1/2 IN IPS 5M 11	1	EA



KATHLEEN DR., ANDOVER, MA REQUIRED BILL OF MATERIALS		DETAIL "E" FINAL		
Item Number	Making Part	Description	Quantity	Unit
1833	50903	FITTING, COP. METAL, 1/2 X 3/8 IN. THE WALL, 50% B.S. BRASS, 1/2 X 3/8	1	EA



ISSUED FOR
CONSTRUCTION



FIELD VERIFY DIMENSIONS
PRIOR TO PIPE INSTALLATION

No.	Description	Revision/Status	Date	Drawn By
1	NEWLINE ASSIGNMENT		12/19/25	LIB/CAT
0	ISSUED FOR CONSTRUCTION		1/10/25	BL/S/NC

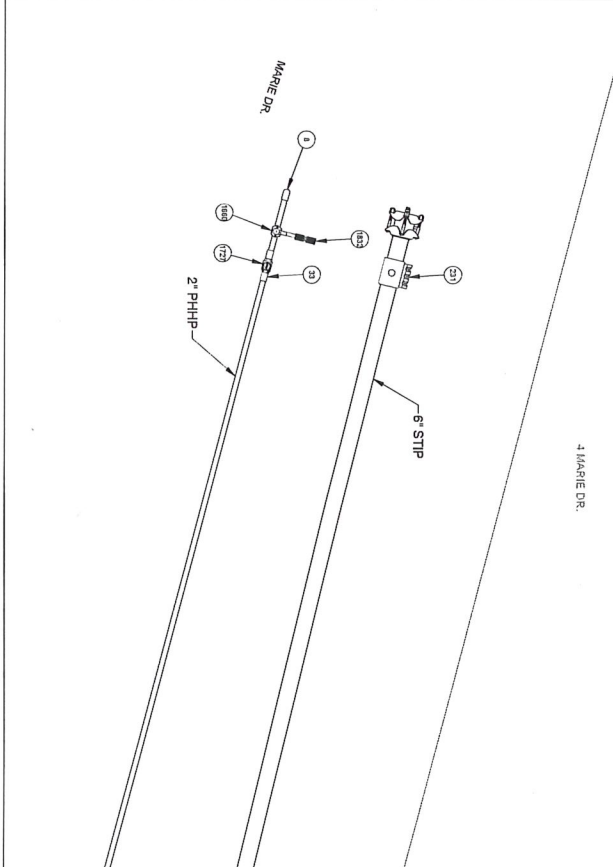
EVERSOURCE
 ENERGY
 KATHLEEN DR., ANDOVER, MA
 PROJECT # 28594 / WORK ORDER # 21048209
 PREPARATION AND FINAL DETAIL SHEET 13 OF 18
 SCALE: NTS
 Drawn by: / Date: JRM/01/10/25
 Checked by: / Date: CAT/12/19/25
 Drawing Number: 28-44-JAN-2015-7-13
 Rev: 1

RECEIVED
TOWN ENGINEERING OFFICE
2026 JAN 15 PM 3:32
TOWN OF ANDOVER, MA

KATHLEEN DR., ANDOVER, MA
REQUIRED BILL OF MATERIALS

DETAIL "F" PREPARATORY

Item Number	Part Name	Description	Quantity	Units
31	55272	CAP PIPE, 2 IN IPS, SCH 11, BUTT END, POLYETHYLENE, FIBER	1	EA
231	54809	CAP PIPE, 2 IN IPS, SCH 11, BUTT END, POLYETHYLENE, FIBER	1	EA
1660	62989	FITTING, TEE, 2 IN IPS X 1 IN IPS, ELECTROFUSION, HDPE, WITH BUTT FUSION CUTTER, HDPE	1	EA
1270	57231	BLACK, ASTM F795	1	EA
1802	64270	FITTING, CROSS, 2 IN IPS, SCH 11, BUTT END, POLYETHYLENE, FIBER	1	EA

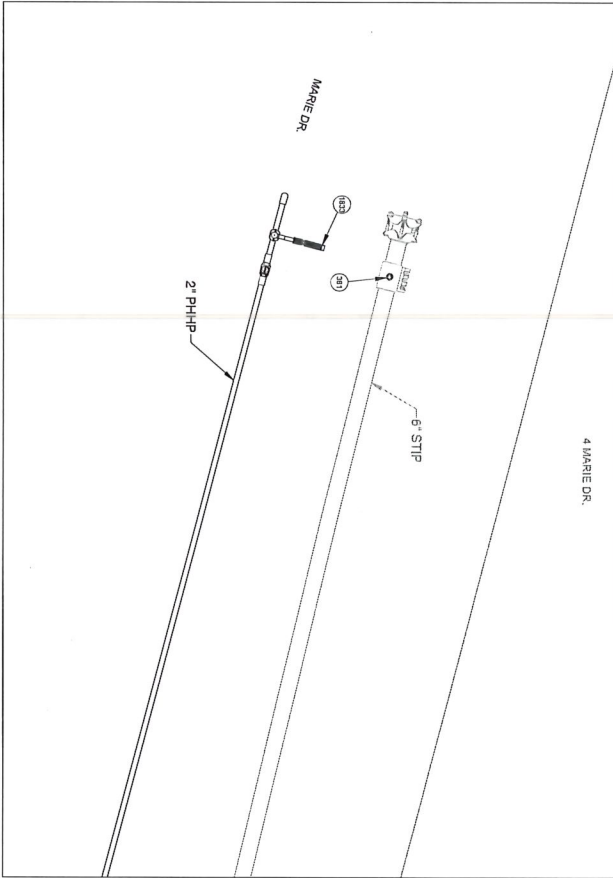


PREPARATORY DETAIL F
NOT TO SCALE

KATHLEEN DR., ANDOVER, MA
REQUIRED BILL OF MATERIALS

DETAIL "F" FINAL

Item Number	Part Name	Description	Quantity	Units
381	55299	PURC PIPE, SQUARE ENDS, SOLID, 2 IN, THREADED END, BLACK IRON, AASHTO M 25.1	1	EA
1833	57223	FITTING, CAP, W/THREADED END, 2 IN, SCH 40, BLACK IRON, AASHTO M 25.1	1	EA



FINAL DETAIL F
NOT TO SCALE

ISSUED FOR
CONSTRUCTION



EVERSOURCE ENERGY

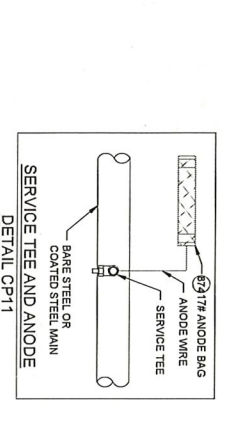
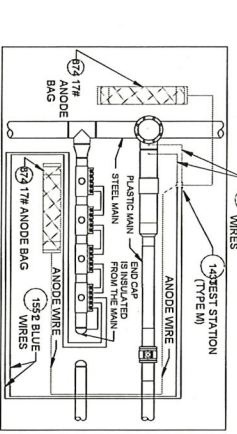
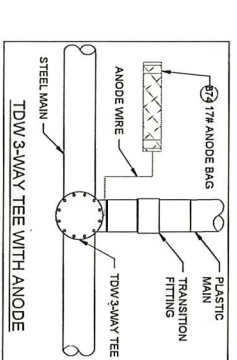
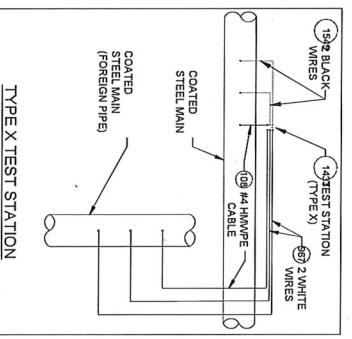
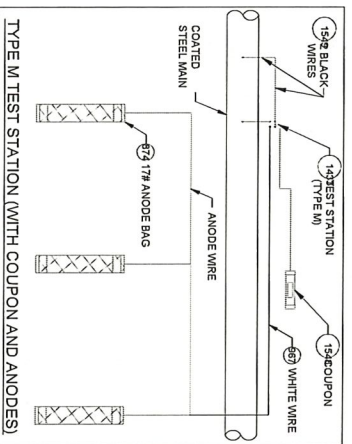
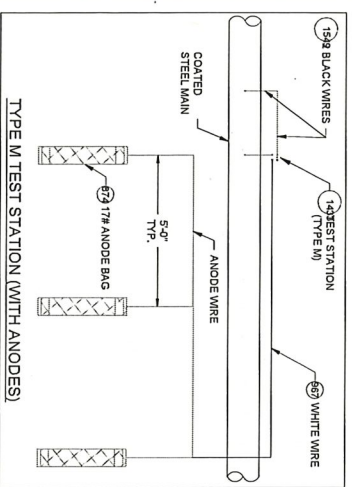
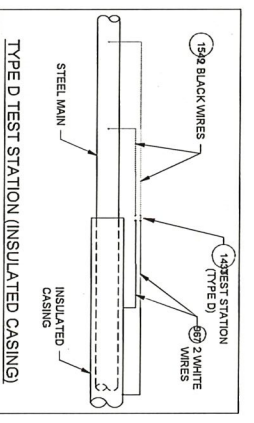
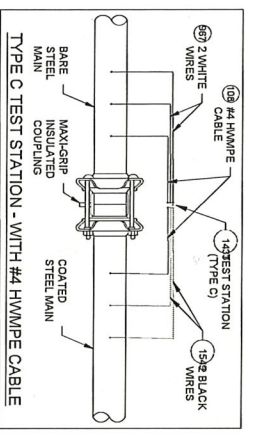
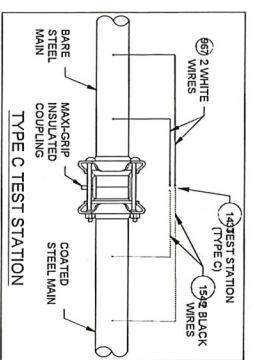
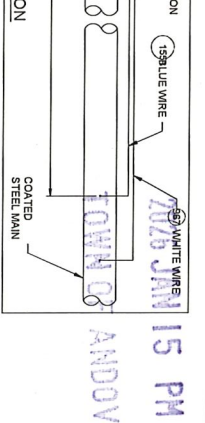
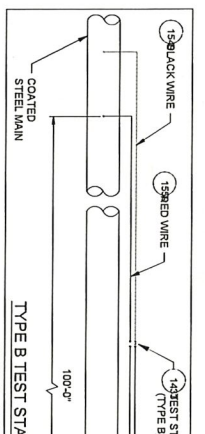
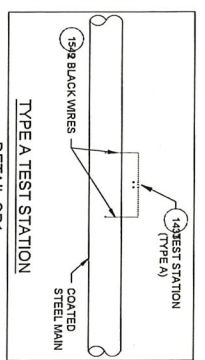
KATHLEEN DR., ANDOVER, MA
PROJECT # 20E908 / WORK ORDER # 21046209
PREPARATORY AND FINAL DETAILS
SHEET 14 OF 18

SCALE: NYS	DATE: 01/15/25	DESIGNED BY: JMW	DRAWN BY: JMW
FIELD VERIFY DIMENSIONS PRIOR TO PIPE FABRICATION	DATE: 01/15/25	DESIGNED BY: JMW	DRAWN BY: JMW

No.	REVISION/STATUS	DATE	BY
1	NEW LINE ASSIGNMENT ISSUED FOR CONSTRUCTION	10/07/25	BS/CAC
0	ISSUED FOR CONSTRUCTION		DM/CK

RECEIVED
TOWN CLERK'S OFFICE

JAN 15 PM 3:21
ANDOVER, MA



Item No.	Description	Units
142	192# BLACK WIRE	EA
143	192# WHITE WIRE	EA
144	COATED STEEL MAIN	EA
145	INSULATED CASING	EA
146	17# ANODE BAG	EA
147	ANODE WIRE	EA
148	TDW 3-WAY TEE	EA
149	PLASTIC MAIN	EA
150	TRANSITION FITTING	EA
151	17# ANODE BAG	EA
152	ANODE WIRE	EA
153	TDW 3-WAY TEE	EA
154	PLASTIC MAIN	EA
155	TRANSITION FITTING	EA
156	17# ANODE BAG	EA
157	ANODE WIRE	EA
158	TDW 3-WAY TEE	EA
159	PLASTIC MAIN	EA
160	TRANSITION FITTING	EA
161	17# ANODE BAG	EA
162	ANODE WIRE	EA
163	TDW 3-WAY TEE	EA
164	PLASTIC MAIN	EA
165	TRANSITION FITTING	EA
166	17# ANODE BAG	EA
167	ANODE WIRE	EA
168	TDW 3-WAY TEE	EA
169	PLASTIC MAIN	EA
170	TRANSITION FITTING	EA
171	17# ANODE BAG	EA
172	ANODE WIRE	EA
173	TDW 3-WAY TEE	EA
174	PLASTIC MAIN	EA
175	TRANSITION FITTING	EA
176	17# ANODE BAG	EA
177	ANODE WIRE	EA
178	TDW 3-WAY TEE	EA
179	PLASTIC MAIN	EA
180	TRANSITION FITTING	EA
181	17# ANODE BAG	EA
182	ANODE WIRE	EA
183	TDW 3-WAY TEE	EA
184	PLASTIC MAIN	EA
185	TRANSITION FITTING	EA
186	17# ANODE BAG	EA
187	ANODE WIRE	EA
188	TDW 3-WAY TEE	EA
189	PLASTIC MAIN	EA
190	TRANSITION FITTING	EA
191	17# ANODE BAG	EA
192	ANODE WIRE	EA
193	TDW 3-WAY TEE	EA
194	PLASTIC MAIN	EA
195	TRANSITION FITTING	EA
196	17# ANODE BAG	EA
197	ANODE WIRE	EA
198	TDW 3-WAY TEE	EA
199	PLASTIC MAIN	EA
200	TRANSITION FITTING	EA

NOTES:

- ALL TEST STATION BOXES SHOULD BE INSTALLED IN A SAFE LOCATION WHERE ONE INDIVIDUAL CAN SAFELY OPEN AND ACCESS THE TEST STATION. THE BOX SHOULD BE INSTALLED ON THE WALKWAYS SO THEY CAN EXTEND A MINIMUM OF 12" ABOVE GRADE.
- FOR TYPE A TEST STATIONS, THE TWO WIRES SHOULD BE HERMETIC WELDED TO THE COATED STEEL MAIN AND BE THE SAME COLOR. COUPONS SHOULD BE ADDED TO THE TEST STATION TYPE.
- FOR TYPE B TEST STATIONS, THE WIRES SHOULD BE THE SAME COLOR ON EACH SIDE OF THE INSULATED COUPLING. ANODES AND/OR COUPONS SHOULD BE ADDED TO THIS TEST STATION TYPE.
- FOR TYPE C TEST STATIONS, THE WIRE SHOULD BE THE SAME COLOR ON EACH SIDE OF THE INSULATED COUPLING. ANODES AND/OR COUPONS SHOULD BE ADDED TO THIS TEST STATION TYPE.
- FOR TYPE D TEST STATIONS, THE TWO WIRES HERMETIC WELDED TO THE CARRIER PIPE SHOULD BE THE SAME COLOR WIRE. THERE IS ALSO WOODEN ANODES/ WIRES LOCATED INSIDE THE TEST STATION BOX. THE WIRE COULD BE TYPICALLY CHANGED FOR THE ANODES. IF THE ANODE WIRES ARE PLACED TO A COMMON ANODE HEADERS CABLE, THE ANODE HEADERS CABLE AT A TYPE M TEST STATION, NO WOODEN ANODES SHOULD BE DIRECTLY HERMETIC WELDED TO THE CARRIER PIPE. AT CONTACT WITH THE CARRIER PIPE, THE ANODE HEADERS WIRE SHOULD BE WELDED TO THE CARRIER PIPE. THE TEST STATION BOX ANODES SHOULD BE SPACED A MINIMUM OF 2" ON CENTER FROM EACH OTHER AND A MINIMUM OF 12" AWAY FROM THE BOTTOM OF THE STEEL MAIN. THE TWO WIRES HERMETIC WELDED TO THE CARRIER PIPE SHOULD BE THE SAME COLOR WIRE.
- FOR TYPE M TEST STATIONS, THE TWO WIRES HERMETIC WELDED TO THE CARRIER PIPE SHOULD BE THE SAME COLOR WIRE. THERE IS ALSO WOODEN ANODES/ WIRES LOCATED INSIDE THE TEST STATION BOX. THE WIRE COULD BE TYPICALLY CHANGED FOR THE ANODES. IF THE ANODE WIRES ARE PLACED TO A COMMON ANODE HEADERS CABLE, THE ANODE HEADERS CABLE AT A TYPE M TEST STATION, NO WOODEN ANODES SHOULD BE DIRECTLY HERMETIC WELDED TO THE CARRIER PIPE. AT CONTACT WITH THE CARRIER PIPE, THE ANODE HEADERS WIRE SHOULD BE WELDED TO THE CARRIER PIPE. THE TEST STATION BOX ANODES SHOULD BE SPACED A MINIMUM OF 2" ON CENTER FROM EACH OTHER AND A MINIMUM OF 12" AWAY FROM THE BOTTOM OF THE STEEL MAIN.
- FOR TYPE X TEST STATIONS, THE TWO WIRES HERMETIC WELDED TO THE CARRIER PIPE SHOULD BE THE SAME COLOR WIRE. THERE IS ALSO WOODEN ANODES/ WIRES LOCATED INSIDE THE TEST STATION BOX. THE WIRE COULD BE TYPICALLY CHANGED FOR THE ANODES. IF THE ANODE WIRES ARE PLACED TO A COMMON ANODE HEADERS CABLE, THE ANODE HEADERS CABLE AT A TYPE M TEST STATION, NO WOODEN ANODES SHOULD BE DIRECTLY HERMETIC WELDED TO THE CARRIER PIPE. AT CONTACT WITH THE CARRIER PIPE, THE ANODE HEADERS WIRE SHOULD BE WELDED TO THE CARRIER PIPE. THE TEST STATION BOX ANODES SHOULD BE SPACED A MINIMUM OF 2" ON CENTER FROM EACH OTHER AND A MINIMUM OF 12" AWAY FROM THE BOTTOM OF THE STEEL MAIN.
- FOR TYPE Y TEST STATIONS, THE TWO WIRES HERMETIC WELDED TO THE CARRIER PIPE SHOULD BE THE SAME COLOR WIRE. THERE IS ALSO WOODEN ANODES/ WIRES LOCATED INSIDE THE TEST STATION BOX. THE WIRE COULD BE TYPICALLY CHANGED FOR THE ANODES. IF THE ANODE WIRES ARE PLACED TO A COMMON ANODE HEADERS CABLE, THE ANODE HEADERS CABLE AT A TYPE M TEST STATION, NO WOODEN ANODES SHOULD BE DIRECTLY HERMETIC WELDED TO THE CARRIER PIPE. AT CONTACT WITH THE CARRIER PIPE, THE ANODE HEADERS WIRE SHOULD BE WELDED TO THE CARRIER PIPE. THE TEST STATION BOX ANODES SHOULD BE SPACED A MINIMUM OF 2" ON CENTER FROM EACH OTHER AND A MINIMUM OF 12" AWAY FROM THE BOTTOM OF THE STEEL MAIN.

NOTE: DETAILS CP-9 AND CP-11 ARE FOR NEW EXISTING UNPROTECTED STEEL. THESE ANODES ARE DIRECTLY WELDED TO THE STEEL. FITTINGS OF THE ANODE MUST BE A MINIMUM OF 2 FEET FROM ANY NEW INSULATED FITTINGS OR ASSOCIATED ANODES.

No.	Description	Date	Drawn/Checked
1	ADDED DETAILS CP-12 & CP-13. NOTES AND REVISED BOM. (2020221)	10/20/20	DMC/275
2	ADDED DETAILS CP-14, 15, 16, 17 AND REVISED OTHER DETAILS. (2020223)	11/11/20	DMC/275
3	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 8. (2019223)	11/11/20	DMC/275
4	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 9. (11/11/20)	11/11/20	DMC/275
5	ADDED DETAIL CP-8 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
6	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 10. (02/21/24)	02/21/24	DMC/275
7	ADDED DETAIL CP-9 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
8	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 11. (02/21/24)	02/21/24	DMC/275
9	ADDED DETAIL CP-10 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
10	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 12. (02/21/24)	02/21/24	DMC/275
11	ADDED DETAIL CP-11 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
12	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 13. (02/21/24)	02/21/24	DMC/275
13	ADDED DETAIL CP-12 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
14	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 14. (02/21/24)	02/21/24	DMC/275
15	ADDED DETAIL CP-13 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
16	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 15. (02/21/24)	02/21/24	DMC/275
17	ADDED DETAIL CP-14 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
18	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 16. (02/21/24)	02/21/24	DMC/275
19	ADDED DETAIL CP-15 FOR TYPE P TEST STATION. (07/02/24)	07/02/24	DMC/275
20	REVERSED BOM ITEMS TO MATCH STANDARD BOM REV. 17. (02/21/24)	02/21/24	DMC/275

RECEIVED
TOWN CLERK'S OFFICE
2025 JAN 15 PM 3:33
TOWN OF ANDOVER, MA

ISSUED FOR
CONSTRUCTION



FIELD VERIFY DIMENSIONS
PRIOR TO PIPE FABRICATION

Revision No.	Description	Date	Drawn
1	NEW LINE ASSIGNMENT	1/31/2025	J.BISCONE
0	ISSUED FOR CONSTRUCTION	10/07/25	B.SICONE

EVERSOURCE
ENERGY

KATHLEEN DR. ANDOVER, MA
PROJECT # ZRE5091 / WORK ORDER # 21045209
BLANK GRIDDED SHEET

SCALE: NTS
DATE: JANV 07/01/2025
DRAWN BY: CAT 12/19/2025
SHEET 18 OF 18
REV. NO. 1



Tewksbury Street over CSX Railroad Bridge Replacement Project

*Town of Andover Select Board
Section 4(f) Coordination*

Andover, MA | February 23, 2026 | 6:30 P.M.

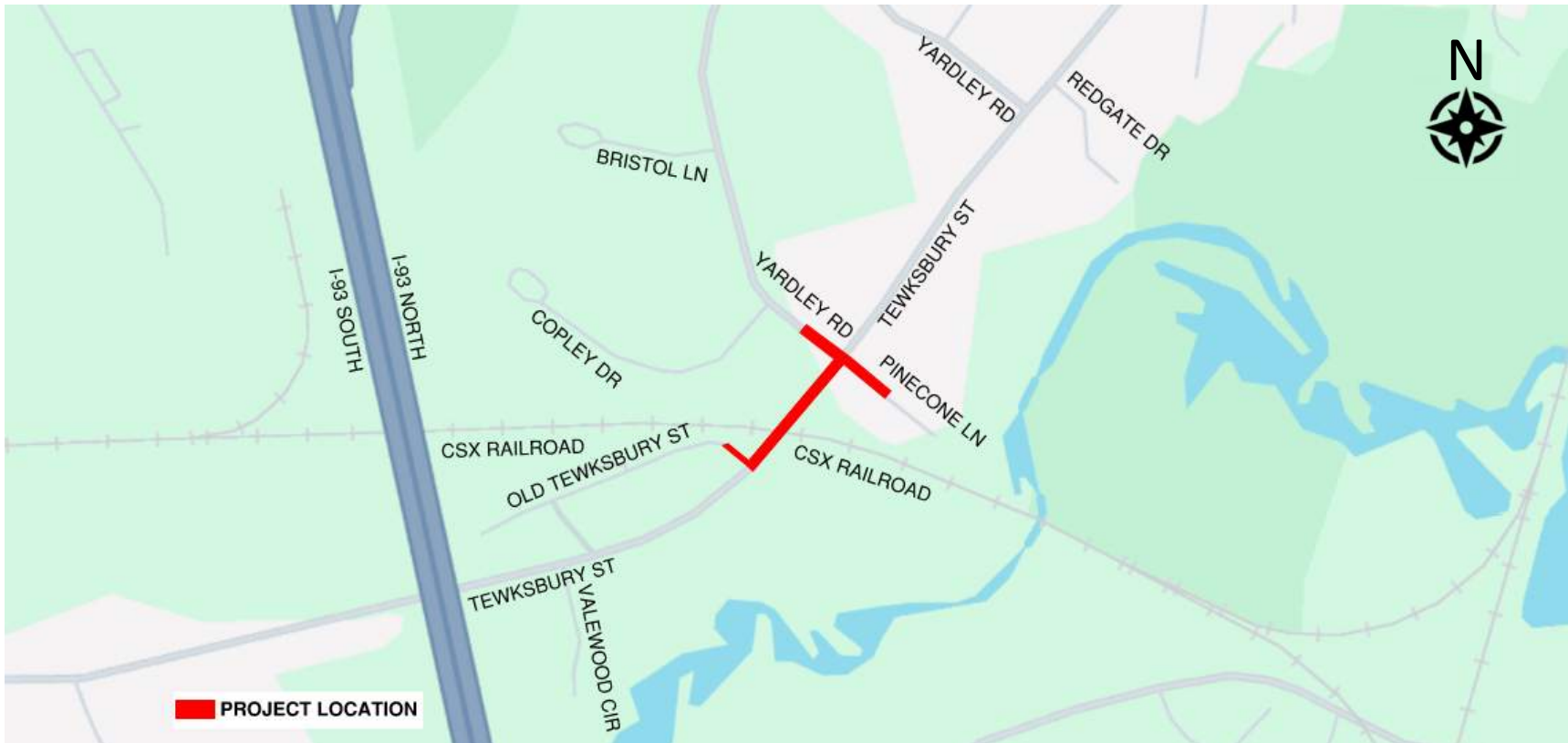
Project File No. 612143



Presentation Participants

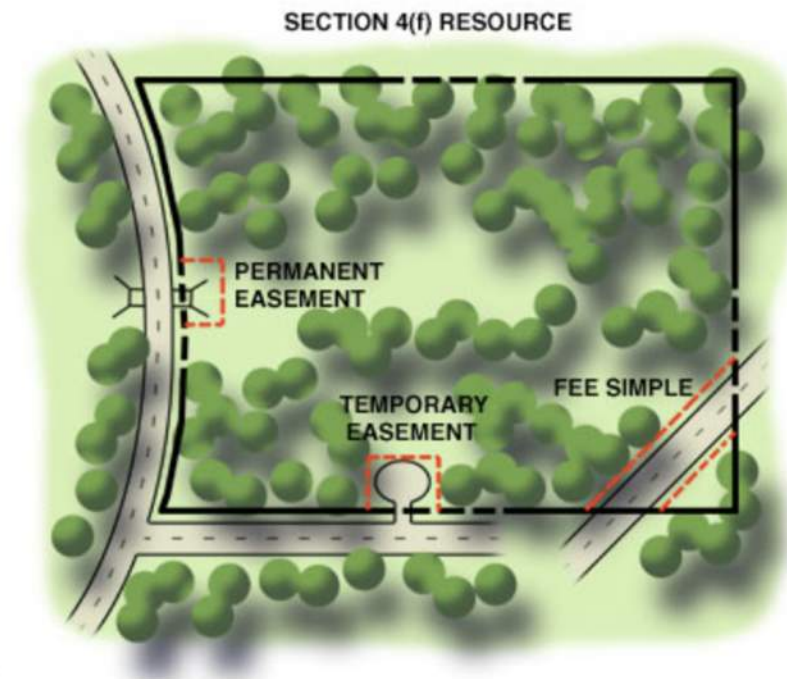
- **MassDOT Project Manager**
 - Kristine Chestna, PE
- **MassDOT MEPA / NEPA Unit**
 - Olivia Mastrangelo, Environmental Analyst II
- **Greenman-Pedersen, Inc. (GPI)**
 - Michael Shustack, PE, Director of Structural Engineering & Project Manager
 - Sam Campbell, Environmental Department Head

Project Location



What is Section 4(f)?

- Section 4(f) properties include significant publicly owned parks, recreation areas, and wildlife or waterfowl refuges, or any publicly or privately owned historic site listed or eligible for listing on the National Register of Historic Places
- Before approving a project that uses Section 4(f) property, FHWA must determine that there is no feasible and prudent alternative that avoids impacts to Section 4(f) property.
- Alternatively, FHWA may make a finding that the project has a de minimis impact on the Section 4(f) property
- For publicly owned public parks, recreation areas, and wildlife and waterfowl refuges, a de minimis impact is one that will not adversely affect the activities, features, or attributes of the Section 4(f) property.



Proposed Impacts to Section 4(f) Conservation Land

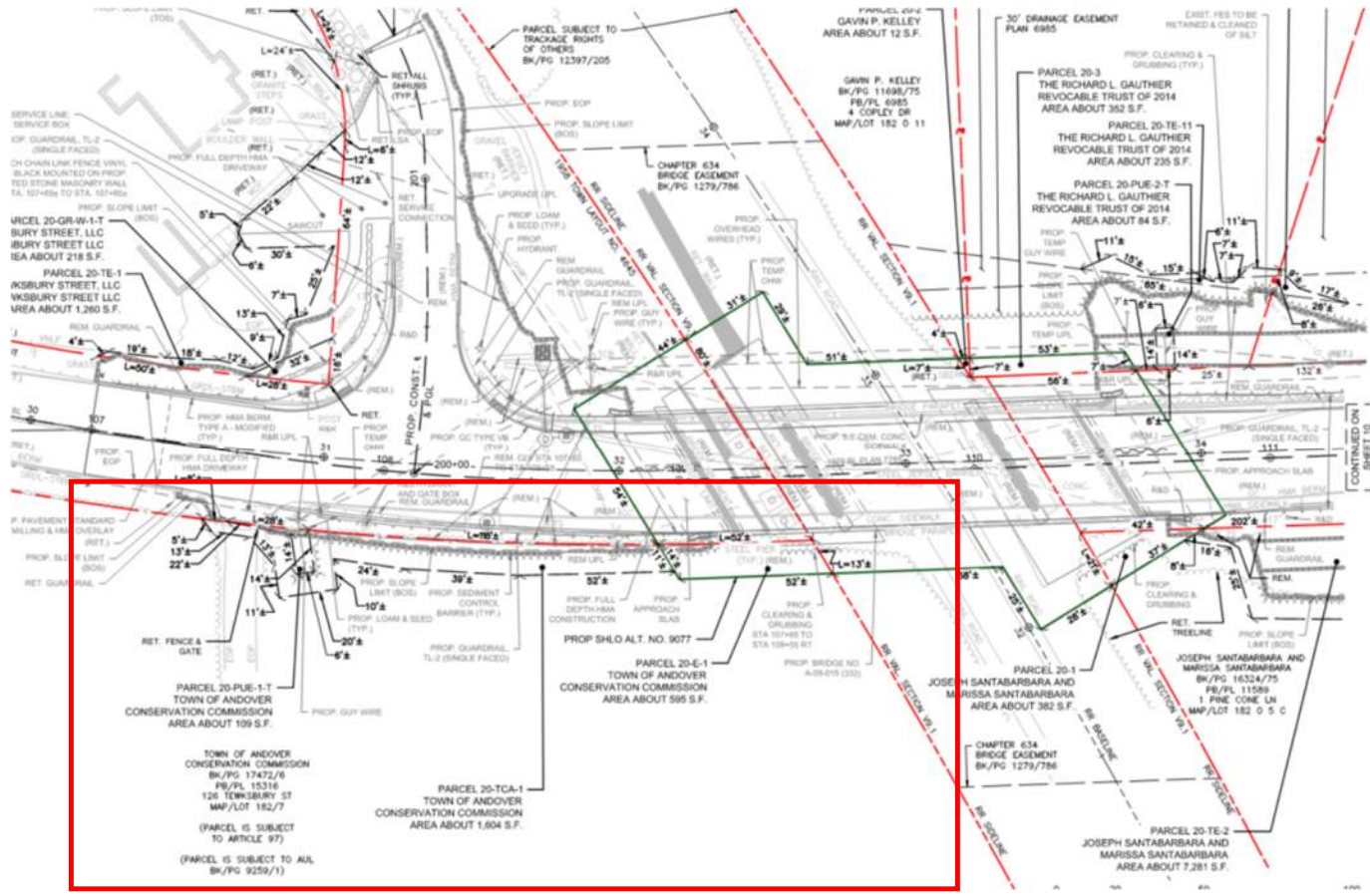
- **126 Tewksbury Street**
 - Total Area = 323,155 sf (7.42 acres)
 - Public Access from Tewksbury Street is Appears Restricted
 - Property formerly owned by Reichold Chemicals
- **Proposed Impacts**
 - Temporary Impacts Consist of Grading and Erosion Control
 - Permanent Impacts Consist of a Utility Pole Upgraded & Bridge Slope Paving
 - Total Area of Easements = 2,308 sf (less than 1% of total parcel area)



Section 4(f) Conservation Land – Existing Conditions

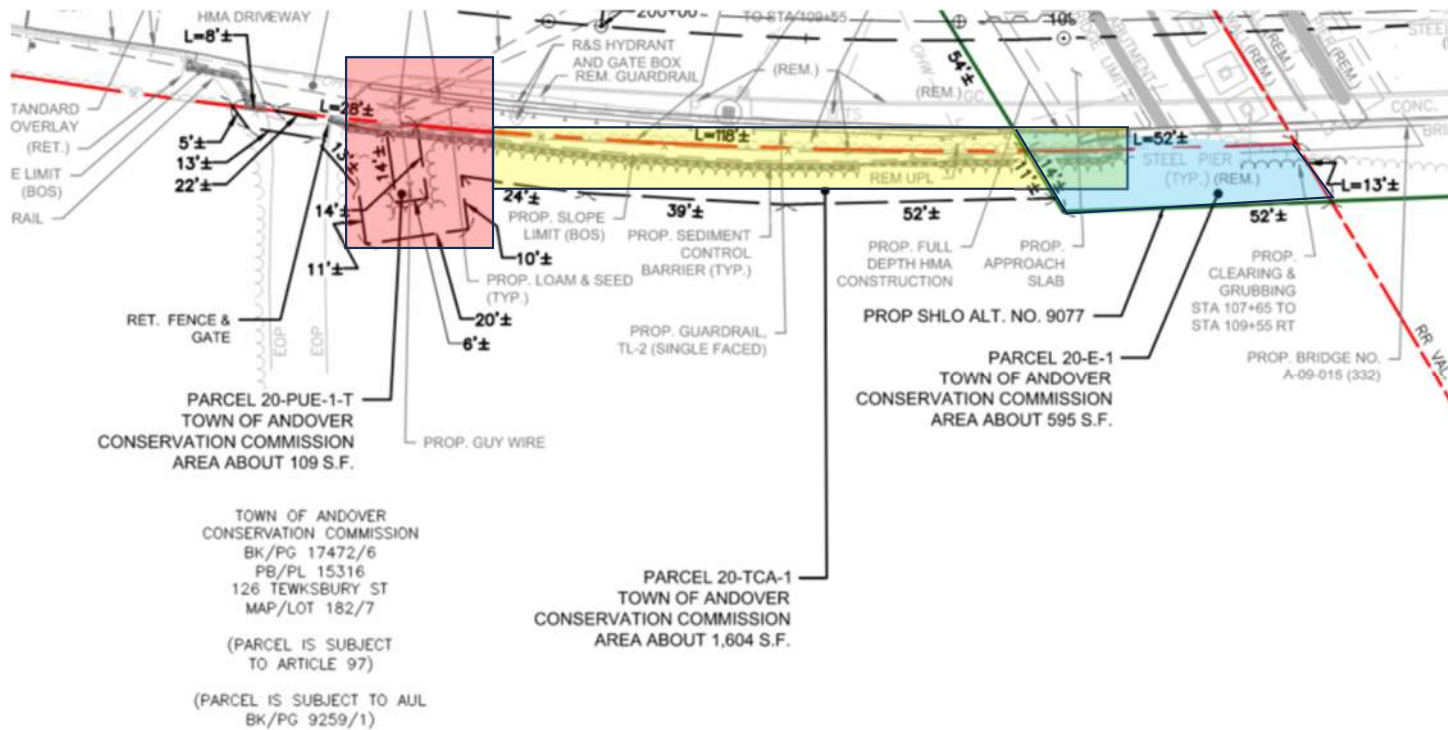


Proposed Impacts to Section 4(f) Conservation Land



Proposed Impacts to 4(f) Conservation Land

- Upgrade Utility Pole and Guy Wire (Existing Pole has Guy Wire Without Easement) – Red Highlight
- Grading & Erosion Control (Temporary Easement) – Yellow Highlight
- Alteration to Town Layout for Bridge Access and Slope Paving – Blue Highlight



DISCUSSION & QUESTIONS

PROJECT OVERVIEW



Existing Conditions

- Built in 1980
 - Temporary support towers added in 2018
- Concrete beams in poor condition requiring load restriction
- Traffic restricted to one-way alternating traffic
- Bridge at high point of vertical curve
 - Sub-standard sight distance
- MassDOT held a design public hearing



Existing Conditions

Exposed and Broken Steel Reinforcement



Bridge is Posted for Load Limits



Existing Conditions

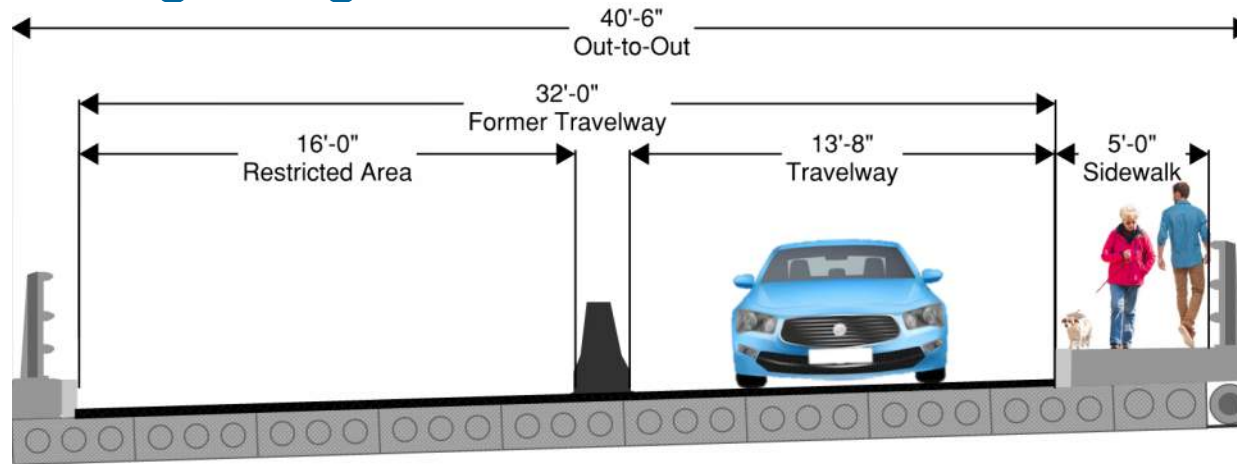
Deterioration of Pier Cap



Shoring Towers in Place

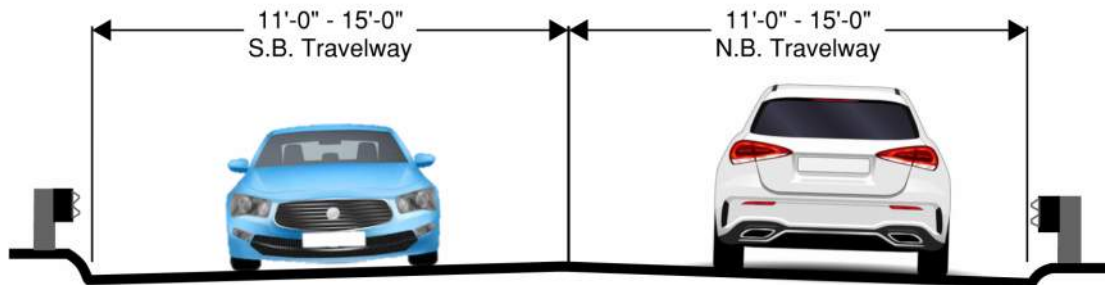


Existing Bridge Cross Section



Not To Scale

Existing Approach Cross Section



Project Goals

- Replace bridge
 - Minimize impacts to CSX ROW
- Improve roadway safety
 - Provide adequate sight distance
 - Improve sight distance at Old Tewksbury St. intersection
 - Improve and extend pedestrian facilities
- Minimize impacts to roadway users and abutters during construction
 - Staged demolition and construction to maintain existing traffic pattern over bridge
- Drainage and Utility Improvements

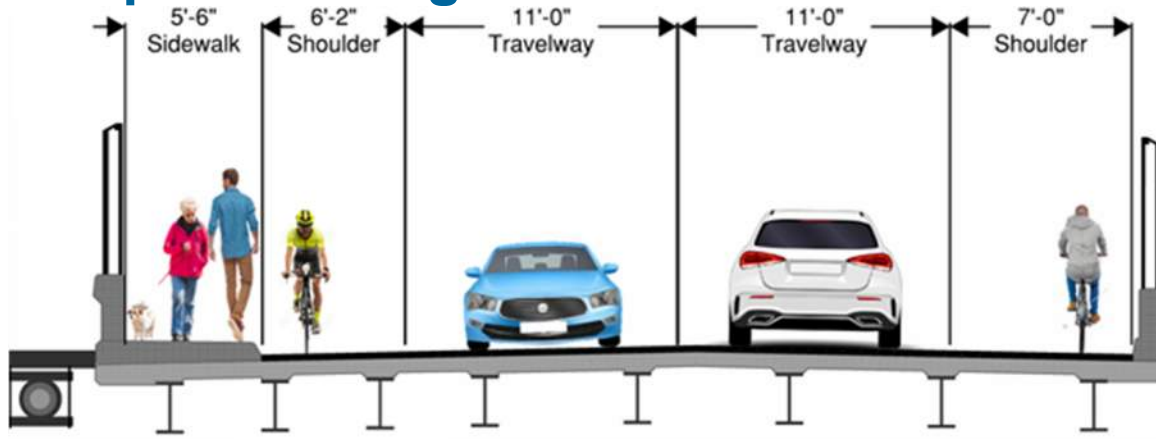


Bridge Replacement

- Superstructure Replacement
 - Restore Two-Way traffic on bridge
 - Widen bridge to include wide shoulders that can accommodate bicycle traffic
- Maintain vertical clearance over CSX tracks
- Re-use and retrofit existing piers
 - Accommodate staged construction and wider final condition

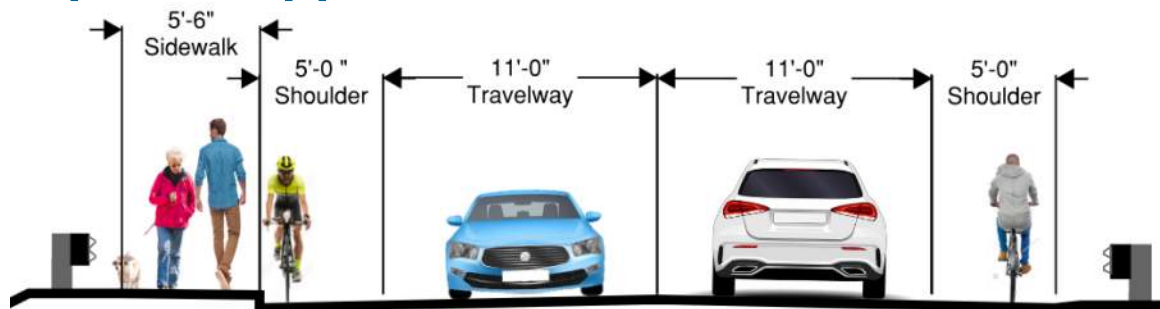


Proposed Bridge Cross Section



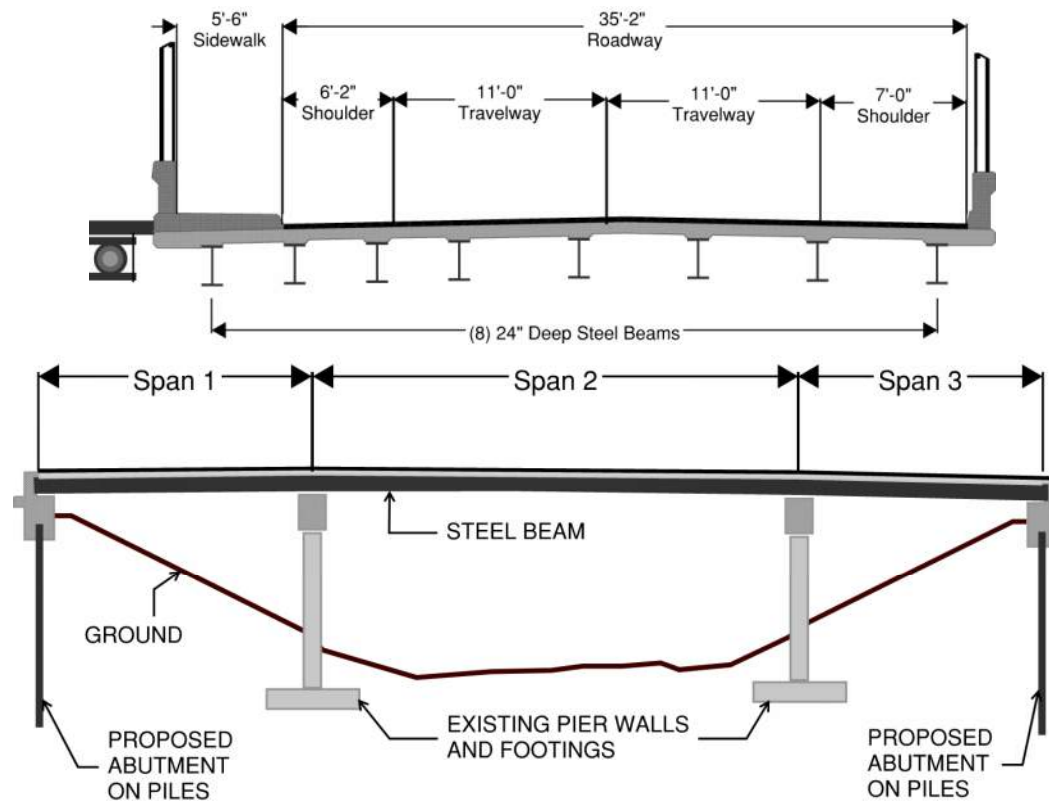
Not To Scale

Proposed Approach Cross Section



Preferred Bridge Type

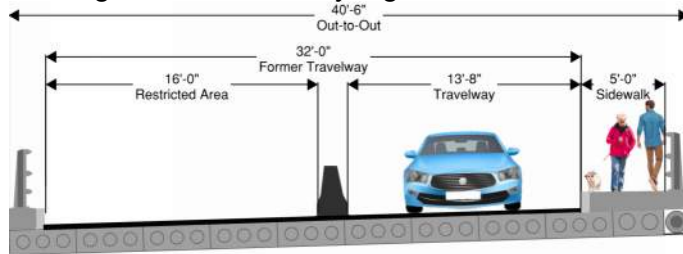
- Three-Span Continuous Steel Beam Bridge



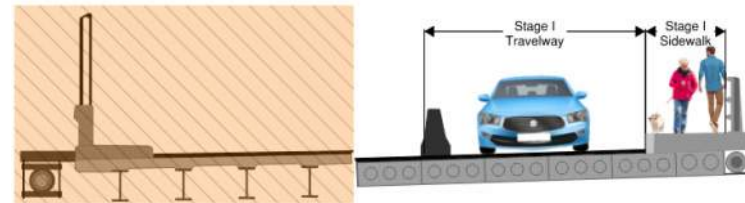
Not To Scale

Staged Construction Approach

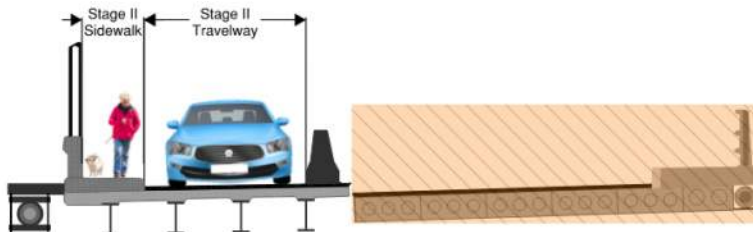
Existing Condition: 1-way signalized traffic



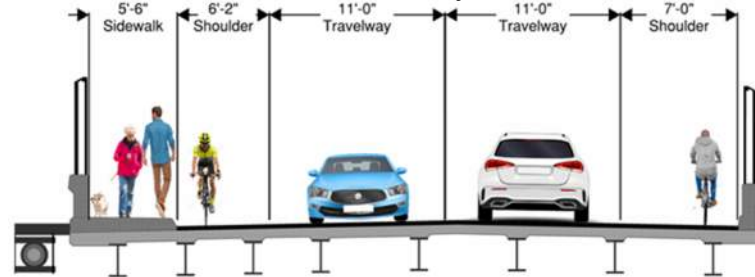
Stage 1: Traffic to remain on East Side of existing bridge



Stage 2: Traffic to shift on West Side of proposed bridge



Final Condition: Unrestricted 2-way traffic restored



Not To Scale

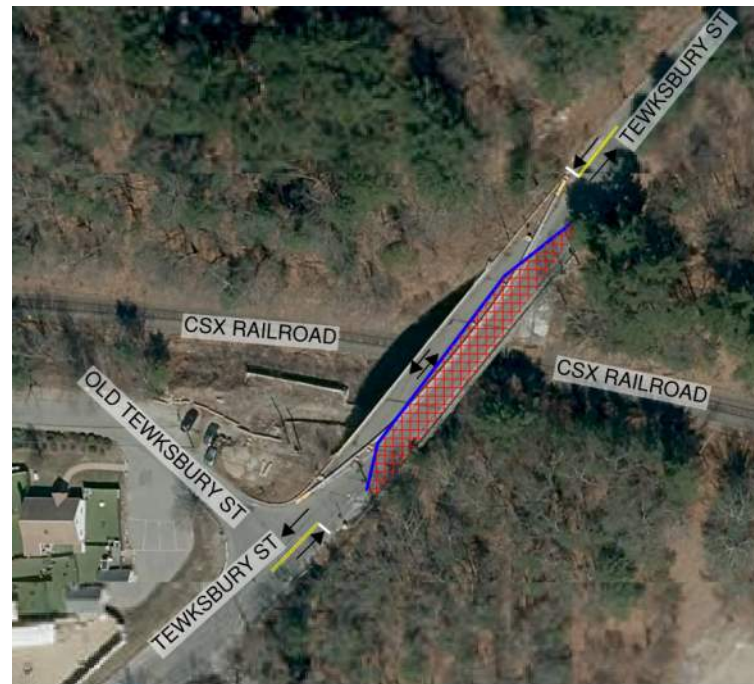
Stage I Construction

- Estimated Duration: 12 Months
- Workzone on Tewksbury Street Southbound lane (currently restricted zone over bridge)
- Maintain 2 travel lanes at approaches, 1 travel lane over bridge (currently signaled 1-way travel)



Stage 2 Construction

- Estimated Duration: 12 Months
- Workzone on Tewksbury Street Northbound lane
- Maintain 2 travel lanes at approaches, 1 travel lane over bridge (currently signaled 1-way travel)



Proposed Construction Approach

- Design, bid, build contract procurement
 - Authorized for Department use under MGL 149A, subsection 14 - 21
- Construction phase to last approximately 3 years
- Bridge Construction to last approximately 2 years
- Full road closures with detour may be required for short term critical activities

Anticipated Schedule

- Currently in Final Stages of Design and ROW Process is Underway

Activity ID	Milestone	RTS CTD		
		Start Date	Finish Date	Duration to Milestone
ADV00	Advertise	18-Dec-26	15-Feb-27	60
BIDO	Bid Opening	16-Feb-27	-	1
CA	Issue Notice of Award\Project Start	16-Feb-27	18-Mar-27	30
NTP	Issue Contractor Notice to Proceed	18-Mar-27	-	-
MS03	Full Beneficial Use	-	03-Oct-30	1296
MS02	Substantial Completion	-	25-Oct-30	1318
MS01	Contractor Field Completion	-	25-Nov-30	1349

Anticipated Schedule

- Breakdown of Construction Staging

Activity Description	Cal ID	Orig Dur	Early Start	Early Finish	Late Start	Late Finish	Total Float
CSX Access Agreement / Survey for Utilities / Utility Walk	ABP03 -	181	18-Mar-27	14-Sep-27	08-Aug-27	04-Feb-28	143
Construction Start Up Activities	ABP03 -	113	16-Jul-27	05-Nov-27	18-Nov-27	03-Mar-28	119
Pre-Stage 1 - Temp Shielding / Waterline at Approach	ABP03 -	11	08-Nov-27	18-Nov-27	11-Jul-28	13-Jul-28	238
Temporary OHW Utility Relocaions	ABP03 -	135	08-Nov-27	21-Mar-28	06-Mar-28	13-Jul-28	114
Stage 1 - Demo / Rebuild West Side of Deck	ABP03 -	368	11-Apr-28	13-Apr-29	03-Aug-28	28-Jun-29	76
Stage 2 - Demo / Rebuild East Side of Deck	ABP03 -	408	17-Apr-29	29-May-30	29-Jun-29	31-May-30	2
Permanent OHW Utility Relocaions	ABP03 -	131	20-Apr-29	28-Aug-29	31-May-30	31-May-30	276
Stage 2A - Widen East Side of Roadway	ABP03 -	29	30-May-30	27-Jun-30	03-Jun-30	01-Jul-30	4
Stage 3 - Widen West Side of Roadway	ABP03 -	42	03-Jul-30	13-Aug-30	08-Jul-30	15-Aug-30	2
Close Out Activities	ABP03 -	64	14-Aug-30	16-Oct-30	22-Oct-30	25-Oct-30	9
Remianing Full Depth Pavt / Mill / Surface / Markings	ABP03 -	50	15-Aug-30	03-Oct-30	19-Aug-30	04-Oct-30	1

THANK YOU!!!!

Section 4(f) *de minimis* Impact Determination [per 23 CFR 771]

NOTE: *De minimis* impacts are defined as those that, after considering any measures to minimize harm, do not adversely affect the activities, features or attributes that qualify a significant public park, recreation area, or wildlife and/or waterfowl refuge for protection under Section 4(f) of the DOT of 1966, as amended.

This form is prepared to document the analysis of planned impacts to a Section 4(f) facility and seek concurrence from the official with jurisdiction that the below-referenced MassDOT federal-aid transportation project's minor impacts would not adversely affect the operation/function of the subject resource.

Project Information Table

Project Proponent:	MassDOT
Project Name:	ANDOVER- BRIDGE REPLACEMENT, A-09-015, TEWKSBURY STREET OVER CSX RAILROAD
Municipality:	Andover
Project Description:	The project proposes replacing the bridge on Tewksbury Street over the CSX railroad (Bridge A-09-015 (332)) and improving the sight distance over the bridge. Project limits extend from Pine Cone Lane to the north to Tewksbury Street to the south. Proposed roadway improvements include widening the bridge, resurfacing the approach roadways, adding shoulders next to the travel lane in both directions, and moving the sidewalk to the west side of Tewksbury Street.
Section 4(f) Resource:	Shawsheen River Conservation Area trails and picnic area
Type of Section 4(f) Resource:	Conservation Area
Official with Jurisdiction:	Town of Andover Selectboard Chairman
Impacts to Section 4(f) Resource:	<p>Shawsheen River Conservation Area:</p> <ol style="list-style-type: none"> 1. A permanent easement (20-E-1; 595 sq ft) for bridge special slope paving, grading (2:1 Max), loam and seed, and sediment control barrier. 2. A permanent easement (20-PUE-1-T; 109 sq ft) for guy wire, grading (2:1 Max), loam and seed, sediment control barrier, and guardrail removal 3. A Temporary Construction Area (20-TCA-1; 1,604 sq ft) for HMA DWY, grading (2:1 Max), loam and seed, sediment control barrier, and clearing and grubbing
Measures to Minimize Harm to Section 4(f) Resource:	Per FHWA 's Section 4(f) policy paper, a De Minimis Impact Determination considers all avoidance, minimization, mitigation, or enhancement measures. The permanent easements and temporary construction areas are minor in nature and proposed uses of these resources will have no adverse effects on the recreational activities, features, or attributes qualifying the resources for Section 4(f) protection.
Public Outreach and public comments:	Public input was sought for the De Minimis determination through a legal notice advertised in The Andover Townsman on January 29 th , 2026. No comments were received.

Summary and Determination

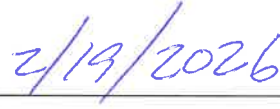
Based on the minor scope of the above-referenced impacts, including measures to minimize harm, MassDOT Highway Division has determined that the project will not adversely affect the activities, features or attributes that qualify the resource for protection under Section 4(f).

MassDOT Intent to make a *De Minimis* Determination

This notification hereby serves to inform the official with jurisdiction of MassDOT's intent to make a *de minimis* impact determination for the described proposed "use" of the subject Section 4(f) resource.



Jeffrey Shrimpton, Program Engineer for Design
MassDOT Highway Division



Date

Section 4 (f) *De Minimis* Finding Concurrence

After consideration of any comments received from the public, as the official with jurisdiction over said resource, I hereby concur with the determination that "use" will not adversely affect the activities, features, and attributes that qualify the property for protection under Section 4(f).

Alexander Vispoli
Town of Andover Selectboard Chairman

Date

MassDOT Request for Federal Highway Administration (FHWA) Approval

MassDOT Highway Division requests final approval from FHWA that the proposed "use" of the above described Section 4(f) resource meets the criteria of a *de minimis* impact, as specified under 23 CFR 774.17.

Joi B. Singh, Division Administrator (or designee)
Federal Highway Administration
Massachusetts Division

Date

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION HIGHWAY DIVISION

ANDOVER
TEWKSBURY STREET OVER PAN AM RAILROAD

STATE	FED. AID PROJ. NO.	SHEET NO.	TOTAL SHEETS
MA	-	1	10
PROJECT FILE NO.		612143	

PRELIMINARY RIGHT OF WAY PLANS
TITLE SHEET & INDEX

PLAN AND PROFILE OF TEWKSBURY STREET OVER PAN AM RAILROAD (BRIDGE NO. A-09-015)

IN THE TOWN OF

ANDOVER

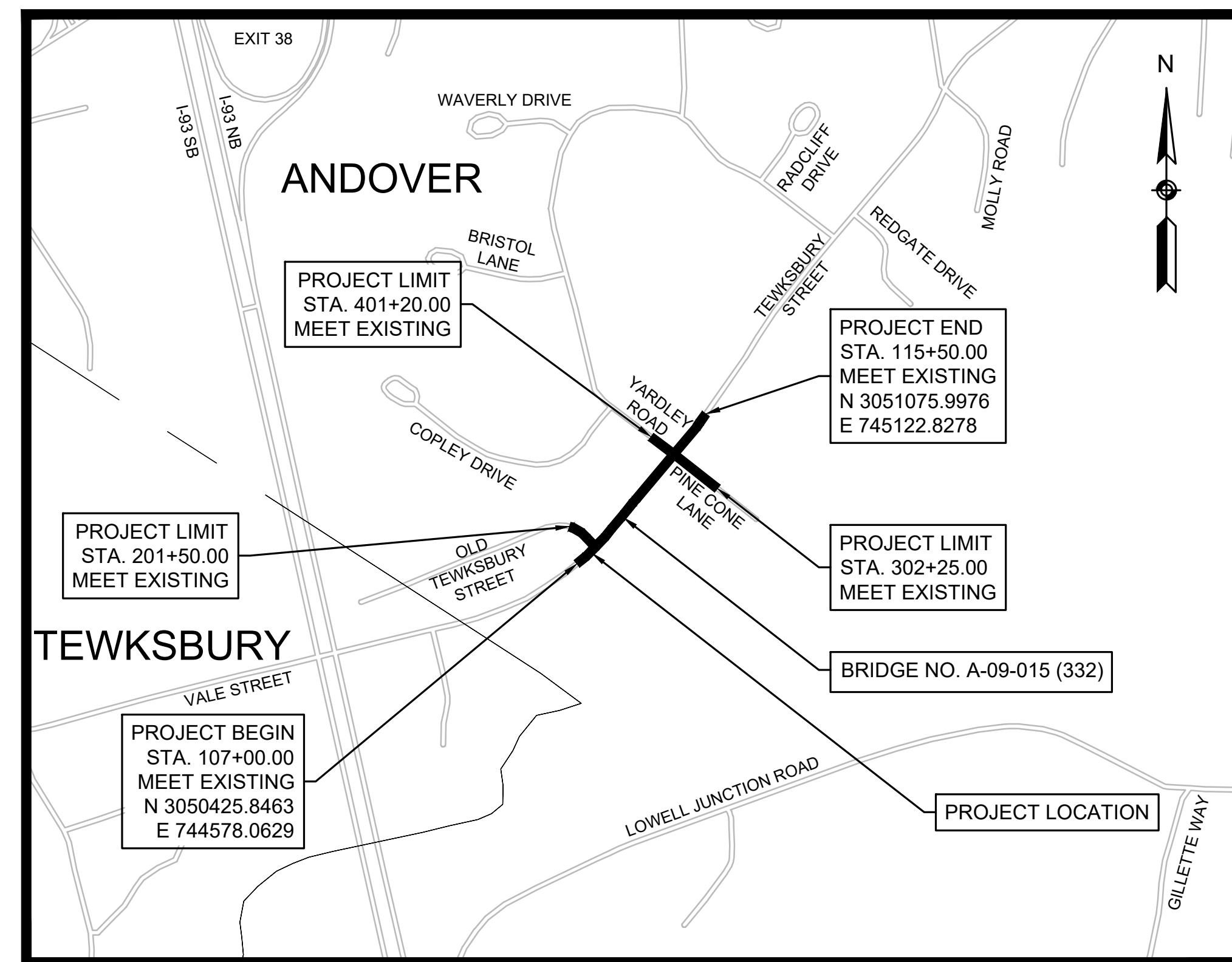
ESSEX COUNTY

PRELIMINARY RIGHT OF WAY PLANS

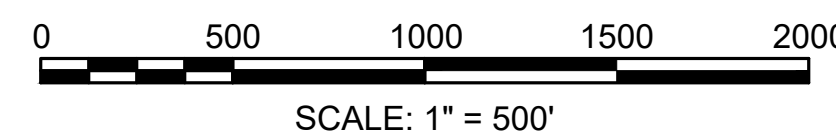
THESE PLANS ARE SUPPLEMENTED BY THE LATEST EDITIONS OF THE FOLLOWING PUBLICATIONS, AS IDENTIFIED IN THE CONTRACT SPECIAL PROVISIONS: THE MASSDOT CONSTRUCTION STANDARD DETAILS, THE MASSDOT STANDARD DRAWINGS FOR SIGNS AND SUPPORTS, THE MASSDOT STANDARD DRAWINGS FOR TRAFFIC SIGNALS AND HIGHWAY LIGHTING, THE MASSDOT OVERHEAD SIGNAL STRUCTURE AND FOUNDATION STANDARD DRAWINGS, THE MASSDOT TRAFFIC MANAGEMENT PLANS AND DETAIL DRAWINGS, AND THE ANSI AMERICAN STANDARD FOR NURSERY STOCK.

INDEX

SHEET NO.	DESCRIPTION
1	TITLE SHEET & INDEX
2	LEGEND, ABBREVIATIONS AND PROJECT DESCRIPTION
3 - 5	TYPICAL SECTIONS
6	CRITICAL PROFILE
7	PARCEL SUMMARY SHEET
8	LOCATION PLAN
9 - 10	PROPERTY PLANS



LOCUS MAP



LENGTH OF PROJECT = 850.00 FEET = 0.161 MILES

BASE MAP NOTES:

- THE SURVEY BASE PLAN WAS PREPARED BY GREENMAN-PEDERSEN, INC. IN SEPTEMBER, 2022 AND SUPPLEMENTED BY GREENMAN-PEDERSEN, INC. THROUGH MAY, 2022.
- THE MOST RECENT SITE VISIT WAS COMPLETED IN SEPTEMBER, 2025 TO VERIFY THAT EXISTING CONDITIONS SHOWN ON THE PLAN ARE THE CURRENT CONDITIONS IN THE FIELD.
- THE LAYOUT AND PROPERTY LINES SHOWN ON THIS PLAN WERE CHECKED BY GREENMAN-PEDERSEN, INC. AND CERTIFIED BY JEFFREY P. BRADFORD, A PLS IN DIRECT CHARGE AND SUPERVISION OF THE RIGHT OF WAY PLANS.
- LAYOUT LINES ARE UNAMBIGUOUSLY RETRACEABLE AND DEPICTED ACCURATELY ON THE RIGHT OF WAY PLANS BY AN ON-THE-GROUND SURVEY PERFORMED IN ACCORDANCE WITH 250 CMR 6.01 AND 6.02.
- OWNERS HAVE BEEN CHECKED AND UPDATED AS OF SEPTEMBER, 2025 PER THE REGISTRY OF DEEDS.
- THE PRE-QUALIFIED SURVEYOR UNDER THE S3 CATEGORY IS PARTICIPATING IN THE DEVELOPMENT OF THE ROW PLANS. JEFFREY BRADFORD, PLS. OF GREENMAN-PEDERSEN, INC. HAS VERIFIED HIGHWAY LAYOUT BASELINE AND SIDELINES, VERIFIED MUNICIPAL LAYOUTS, VERIFIED CURRENT ABUTTERS OWNERSHIP INFORMATION, VERIFIED EXISTING PERMANENT EASEMENTS, AND VERIFIED ANY OTHER ELEMENTS I THE SURVEY BASE PLAN THAT AFFECTS DISPOSITION AND LAND ACQUISITIONS.

DATE	DESCRIPTION	REV #
12/22/2025	75% DESIGN RESPOND TO COMMENTS DATED 11/6/2025; UPDATE OWNERS PER TITLE EXAMS; ADD PARCELS 20-PUE-5-T; DELETE PARCELS 20-TE-3, 20-TE-6, 20-TE-12, 20-TCA-2; ADJUST PARCELS 20-TE-1, 20-TE-2, 20-TE-4 THRU 20-TE-11, 20-TCA-1	5
10/14/2025	75% DESIGN RESPOND TO COMMENTS DATED 7/16/2025	4
07/07/2025	25% DESIGN RESPOND TO COMMENTS DATED 4/10/2025; UPDATE OWNERS; ADJUST PARCEL 20-TE-10	3
03/27/2025	25% DESIGN RESPOND TO COMMENTS DATED 2/11/2025; ADJUST PARCELS 20-TCA-1, 20-TCA-2	2
02/05/2025	25% DESIGN RESPOND TO COMMENTS DATED 10/11/2024; ADD PARCELS 20-TE-11, 20-TE-12; DELETE PARCEL 20-PUE-3-T; ADJUST PARCELS 20-PUE-2-T, 20-TE-2 THRU 20-TE-6	1
10/04/2024	ORIGINAL SUBMISSION	0



DESIGNER AND ROW PLANS BY:

GPI Engineering Design Planning Construction Inspection
978.570.2999 GPINET.COM
Greenman-Pedersen, Inc.
181 Ballardvale Street, Suite 202
Wilmington, MA 01887

APPROVED

CHIEF ENGINEER, P.E.

DATE

GENERAL SYMBOLS

EXISTING	PROPOSED	DESCRIPTION
		JERSEY BARRIER
		CATCH BASIN
		CATCH BASIN CURB INLET
		FLAG POLE
		GAS PUMP
		MAIL BOX
		POST SQUARE
		POST CIRCULAR
		WELL
		ELECTRIC HANDHOLE
		FENCE GATE POST
		GAS GATE
		BORING HOLE
		MONITORING WELL
		TEST PIT
		HYDRANT
		LIGHT POLE
		COUNTY BOUND
		GPS POINT
		CABLE MANHOLE
		DRAINAGE MANHOLE
		ELECTRIC MANHOLE
		GAS MANHOLE
		MISC MANHOLE
		SEWER MANHOLE
		TELEPHONE MANHOLE
		WATER MANHOLE
		MASSACHUSETTS HIGHWAY BOUND
		MONUMENT
		STONE BOUND
		TOWN OR CITY BOUND
		TRAVERSE OR TRIANGULATION STATION
		TROLLEY POLE OR GUY POLE
		TRANSMISSION POLE
		UTILITY POLE W/ FIREBOX
		UTILITY POLE WITH DOUBLE LIGHT
		UTILITY POLE W / 1 LIGHT
		UTILITY POLE
		BUSH
		TREE
		STUMP
		SWAMP / MARSH
		WATER GATE
		PARKING METER
		OVERHEAD CABLE/WIRE
		CURBING
		CONTOURS (ON-THE-GROUND SURVEY DATA)
		CONTOURS (PHOTOGRAMMETRIC DATA)
		UNDERGROUND DRAIN PIPE (DOUBLE LINE 24 INCH AND OVER)
		UNDERGROUND ELECTRIC DUCT (DOUBLE LINE 24 INCH AND OVER)
		UNDERGROUND GAS MAIN (DOUBLE LINE 24 INCH AND OVER)
		UNDERGROUND SEWER MAIN (DOUBLE LINE 24 INCH AND OVER)
		UNDERGROUND TELEPHONE DUCT (DOUBLE LINE 24 INCH AND OVER)
		UNDERGROUND WATER MAIN (DOUBLE LINE 24 INCH AND OVER)
		BALANCED STONE WALL
		GUARD RAIL - STEEL POSTS
		GUARD RAIL - WOOD POSTS
		CHAIN LINK OR METAL FENCE
		WOOD FENCE
		SEDIMENT CONTROL BARRIER
		TREE LINE
		TREE PROTECTION FENCE
		SAWCUT LINE
		TOP OR BOTTOM OF SLOPE
		LIMIT OF EDGE OF PAVEMENT OR COLD PLANE AND OVERLAY
		BANK OF RIVER OR STREAM
		BORDER OF WETLAND
		100 FT WETLAND BUFFER
		200 FT RIVERFRONT BUFFER
		STATE HIGHWAY LAYOUT
		TOWN OR CITY LAYOUT
		COUNTY LAYOUT
		RAILROAD SIDELINE
		TOWN OR CITY BOUNDARY LINE
		PROPERTY LINE OR APPROXIMATE PROPERTY LINE
		EASEMENT

PAVEMENT MARKINGS SYMBOLS

EXISTING	PROPOSED	DESCRIPTION
		PAVEMENT ARROW - WHITE
		LEGEND "ONLY" - WHITE
		STOP LINE (12" WHITE)
		CROSSWALK (12" OR 24")
		SOLID WHITE LINE (6" OR 12")
		SOLID YELLOW LINE (6" OR 12")
		* BROKEN WHITE LINE (6")
		* BROKEN YELLOW LINE (6")
		*** DOTTED WHITE LINE (6")
		*** DOTTED YELLOW LINE (6")
		** DOTTED WHITE LINE EXTENSION (6")
		** DOTTED YELLOW LINE EXTENSION (6")
		* DOUBLE WHITE LINE (6")
		* DOUBLE YELLOW LINE (6")

* BROKEN WHITE/YELLOW LINES TO BE 10' IN LENGTH WITH 30' GAP (TYP.)
 ** DWLEx AND DYLEx LINES TO BE 2' IN LENGTH WITH 6' GAP (TYP.)
 *** DWL AND DYL LINES TO BE 3' IN LENGTH WITH 9' GAP (TYP.)

ANDOVER
TEWKSBURY STREET OVER PAN AM RAILROAD

STATE	FED. AID PROJ. NO.	SHEET NO.	TOTAL SHEETS
MA	-	2	10
PROJECT FILE NO.		612143	

PRELIMINARY RIGHT OF WAY PLANS
LEGEND, ABBREVIATIONS AND
PROJECT DESCRIPTION

PROJECT DESCRIPTION:

THE PROPOSED PROJECT CONSISTS OF THE SUPERSTRUCTURE REPLACEMENT OF THE TEWKSBURY STREET OVER PAN AM RAILROAD BRIDGE AND ASSOCIATED ROADWAY WORK TO PROVIDE IMPROVED SIGHT DISTANCE OVER THE BRIDGE. THE PROPOSED RECONSTRUCTION WILL INCLUDE A NEW SUPERSTRUCTURE, MILLING & OVERLAY AND FULL DEPTH RECONSTRUCTION OF THE EXISTING ROADWAY, INSTALLATION OF ADA COMPLIANT SIDEWALKS AND RAMPS, CROSSWALKS, TRAFFIC SIGNS AND DRAINAGE & UTILITY IMPROVEMENTS.

GENERAL ABBREVIATIONS

AADT	ANNUAL AVERAGE DAILY TRAFFIC	DIP	DUCTILE IRON PIPE	NIC	NOT IN CONTRACT	SBDH	STONE BOUND WITH DRILL HOLE
ABAN	ABANDON	DW	STEADY DON'T WALK - PORTLAND ORANGE	NO.	NUMBER	SHLD	SHOULDER
ADJ	ADJUST	DWY	DRIVEWAY	PC	POINT OF CURVATURE	SMH	SEWER MANHOLE
APPROX.	APPROXIMATE	ELEV (or EL.)	ELEVATION	PCC	POINT OF COMPOUND CURVATURE	ST	STREET
A.C.	ASPHALT CONCRETE	EMB	EMBANKMENT	PCR	PEDESTRIAN CURB RAMP	STA	STATION
ACCM PIPE	ASPHALT COATED CORRUGATED METAL PIPE	EOP	EDGE OF PAVEMENT	P.G.L.	PROFILE GRADE LINE	SSD	STOPPING SIGHT DISTANCE
BIT.	BITUMINOUS	EXIST (or EX)	EXISTING	PI	POINT OF INTERSECTION	SHLO	STATE HIGHWAY LAYOUT LINE
BC	BOTTOM OF CURB	EXC	EXCAVATION	POC	POINT ON CURVE	SW	SIDEWALK
BD.	BOUND	F&C	FRAME AND COVER	POT	POINT ON TANGENT	T	TANGENT DISTANCE OF CURVE/TRUCK %
BL	BASELINE	F&G	FRAME AND GRATE	PRC	POINT OF REVERSE CURVATURE	TAN	TANGENT
BLDG	BUILDING	FDN.	FOUNDATION	PROJ	PROJECT	TEMP	TEMPORARY
BM	BENCHMARK	FLDSTN	FIELDSTONE	PROP	PROPOSED	TC	TOP OF CURB
BO	BY OTHERS	GAR	GARAGE	PSB	PLANTABLE SOIL BORROW	TOS	TOP OF SLOPE
BOS	BOTTOM OF SLOPE	GD	GROUND	PT	POINT OF TANGENCY	TYP	TYPICAL
BR.	BRIDGE	GG	GAS GATE	PVC	POINT OF VERTICAL CURVATURE	UP	UTILITY POLE
CB	CATCH BASIN	GI	GUTTER INLET	PVCC	POINT OF VERTICAL COMPOUND CURVATURE	VAR	VARIES
CBCI	CATCH BASIN WITH CURB INLET	GIP	GALVANIZED IRON PIPE	PVI	POINT OF VERTICAL INTERSECTION	VERT	VERTICAL
CC	CEMENT CONCRETE	GRAN	GRANITE	PVRC	POINT OF VERTICAL REVERSE CURVATURE	VC	VERTICAL CURVE
CCM	CEMENT CONCRETE MASONRY	GRAV	GRAVEL	PVT	POINT OF VERTICAL TANGENCY	WG	WATER GATE
CEM	CEMENT	GRD	GUARD	PVMT	PAVEMENT	WIP	WROUGHT IRON PIPE
CI	CURB INLET	HDW	HEADWALL	PWW	PAVED WATER WAY	WM	WATER METER/WATER MAIN
CIP	CAST IRON PIPE	HMA	HOT MIX ASPHALT	R	RADIUS OF CURVATURE	X-SECT	CROSS SECTION
CIT	CHANGE IN TYPE	HOR	HORIZONTAL	R&D	REMOVE AND DISPOSE		
CLF	CHAIN LINK FENCE	HYD	HYDRANT	RCP	REINFORCED CONCRETE PIPE		
CL	CENTERLINE	INV	INVERT	RD	ROAD		
CMP	CORRUGATED METAL PIPE	JCT	JUNCTION	RDWY	ROADWAY		
CSP	CORRUGATED STEEL PIPE	L	LENGTH OF CURVE	REM	REMOVE		
CO.	COUNTY	LB	LEACH BASIN	RET	RETAIN		
CONC	CONCRETE	LP	LIGHT POLE	RET WALL	RETAINING WALL		
CONT	CONTINUOUS	LT	LEFT	ROW	RIGHT OF WAY		
CONST	CONSTRUCTION	MAX	MAXIMUM	RR	RAILROAD		
CR GR	CROWN GRADE	MB	MAILBOX	R&R	REMOVE AND RESET		
DHV	DESIGN HOURLY VOLUME	MH	MANHOLE	R&S	REMOVE AND STACK		
DI	DROP INLET	MHB	MASSACHUSETTS HIGHWAY BOUND	RT	RIGHT		
DIA	DIAMETER	MIN	MINIMUM	SB	STONE BOUND		

**ANDOVER
TEWKSBURY STREET OVER PAN AM RAILROAD**

STATE	FED. AID PROJ. NO.	SHEET NO.	TOTAL SHEETS
MA	-	7	10
PROJECT FILE NO.		612143	

**PRELIMINARY RIGHT OF WAY PLANS
PARCEL SUMMARY SHEET**

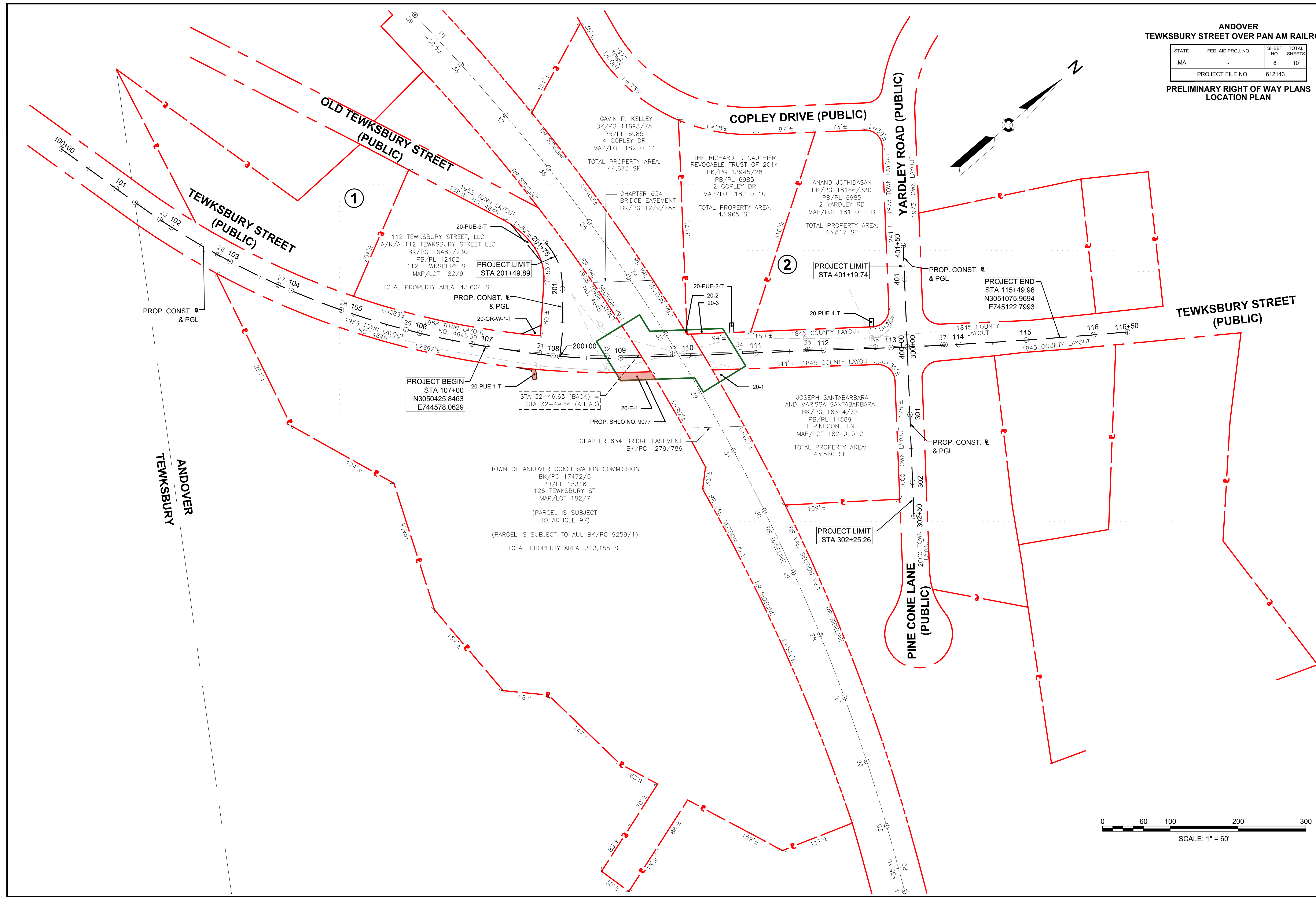
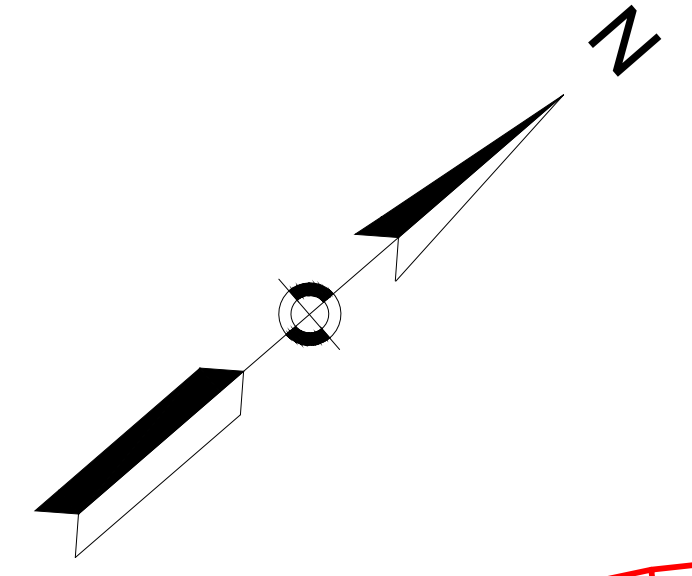
PROJECT TOTALS			
AFFECTED PROPERTIES	FEE TAKINGS	PERMANENT EASEMENTS	TEMPORARY EASEMENTS
9	3	6	11

PARCEL NO.	PLAN SHEET NO.	TITLEHOLDER	TITLE REFERENCE				ROW PARCEL		PROPERTY TOTALS (S.F.)			FRONT-AGE ON ROW PLAN (FT.)	STREET ADDRESS	ZONING DISTRICT	REMARKS	LAND RESTRICTIONS FROM THE DEED
			DEED BOOK	PAGE NO.	L.C.C. NO.	CERT. NO.	INTEREST ACQUIRED	AREA (S.F. +/-)	TOTAL TAKEN	REMAINING	TOTAL PROPERTY AREA (RECORD)					
20-E-1	9	TOWN OF ANDOVER CONSERVATION COMMISSION	17472	6			PERM	595			323,155	667	126 TEWKSBURY ST	IG	BRIDGE SPECIAL SLOPE PAVING, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	ARTICLE 97 / AUL
20-PUE-1-T	9	TOWN OF ANDOVER CONSERVATION COMMISSION	17472	6			PERM	109							GUY WIRE, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, GUARDRAIL REMOVAL	ARTICLE 97 / AUL
20-TCA-1	9	TOWN OF ANDOVER CONSERVATION COMMISSION	17472	6			TEMP	1,604							HMA DWY, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, CLEARING & GRUBBING	ARTICLE 97 / AUL
20-1	9	JOSEPH SANTABARBARA AND MARISSA SANTABARBARA	16324	75			FEE	382	382	43,178	43,560	458	1 PINE CONE LN	SRC	BRIDGE SPECIAL SLOPE PAVING, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-TE-2	9,10	JOSEPH SANTABARBARA AND MARISSA SANTABARBARA	16324	75			TEMP	7,281							HMA DWY, CLEARING & GRUBBING, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, ADJ WATER GATES, REM TREE, REM UP AND GUY	
20-TE-14	10	JOSEPH SANTABARBARA AND MARISSA SANTABARBARA	16324	75			TEMP	126							HMA DWY, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-2	9	GAVIN P. KELLEY	11698	75			FEE	12	12	44,661	44,673	208	4 COPLEY DR	SRC	PROP. BRIDGE SPECIAL SLOPE PAVING, OVERHEAD WIRES	
20-3	9	THE RICHARD L. GAUTHIER REVOCABLE TRUST OF 2014	13945	28			FEE	352	352	43,613	43,965	299	2 COPLEY DR	SRC	BRIDGE SPECIAL SLOPE PAVING, OVERHEAD WIRES, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-PUE-2-T	9	THE RICHARD L. GAUTHIER REVOCABLE TRUST OF 2014	13945	28			PERM	84							GUY WIRE, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-TE-11	9,10	THE RICHARD L. GAUTHIER REVOCABLE TRUST OF 2014	13945	28			TEMP	419							GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-GR-W-1-T	9	112 TEWKSBURY STREET, LLC A/K/A 112 TEWKSBURY STREET LLC	16482	230			PERM	218			43,604	637	112 TEWKSBURY ST	IG	GUARDRAIL, RETAINING WALL, CLF, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-PUE-5-T	9	112 TEWKSBURY STREET, LLC A/K/A 112 TEWKSBURY STREET LLC	16482	230			PERM	285							OHW	
20-TE-1	9	112 TEWKSBURY STREET, LLC A/K/A 112 TEWKSBURY STREET LLC	16482	230			TEMP	1,260							GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, HMA DWY	
20-PUE-4-T	10	ANAND JOTHIDASAN	18166	330			PERM	73			43,817	572	2 YARDLEY DR	SRC	GUY WIRE, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-TE-4	9,10	ANAND JOTHIDASAN	18166	330			TEMP	107							GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER	
20-TE-5	10	ANAND JOTHIDASAN	18166	330			TEMP	1,795							GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, TREE TRIMMING	
20-TE-7	10	SANTOSH SANKARAN AND RANJANI GOPAL	15280	231			TEMP	332				409	97 TEWKSBURY ST	SRC	GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, TREE PROTECTION FENCE, TREE TRIMMING	
20-TE-8	10	SANTOSH SANKARAN AND RANJANI GOPAL	15280	231			TEMP	525							HMA DWY, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, TREE PROTECTION FENCE, TREE TRIMMING, R&D SHRUB	
20-TE-9	10	BHARAT BHUSHAN SINGH AND SHANTI DEVI	17951	287			TEMP	2,167				435	2 PINE CONE LN	SRC	GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, TREE PROTECTION FENCE, REM TREE	
20-TE-10	10	FRANK W. FROBURG, JR.	18321	253			TEMP	1,483				181	92B TEWKSBURY ST	SRC	HMA DWY, GRADING (2:1 MAX), LOAM & SEED, SEDIMENT CONTROL BARRIER, R&R STONE WALL	

**ANDOVER
TEWKSBURY STREET OVER PAN AM RAILROAD**

STATE	FED. AID PROJ. NO.	SHEET NO.	TOTAL SHEETS
MA	-	8	10
PROJECT FILE NO.		612143	

**PRELIMINARY RIGHT OF WAY PLANS
LOCATION PLAN**



ANDOVER
TEWKSBUARY STREET OVER PAN AM RAILROAD

STATE	FED. AID PROJ. NO.	SHEET NO.	TOTAL SHEETS
MA	-	9	10
PROJECT FILE NO.		612143	

PRELIMINARY RIGHT OF WAY PLANS
PROPERTY PLANS
SHEET 1 OF 2

N/F
 112 TEWKSBURY STREET LLC
 BK/PG 16482/232
 PB/PL 12402
 116 TEWKSBURY ST
 MAP/LOT 182/9B

PROJECT LIMIT
 STA 201+49.89

THE RICHARD L. GAUTHIER
 REVOCABLE TRUST OF 2014
 BK/PG 13945/28
 PB/PL 6985
 2 COPLEY DR
 MAP/LOT 182 0 10

ANAND JOTHIDASAN
 BK/PG 18166/330
 PB/PL 6985
 2 YARDLEY RD
 MAP/LOT 181 0 2 B

PARCEL 20-2
 GAVIN P. KELLEY
 AREA ABOUT 12 S.F.

PARCEL 20-3
 THE RICHARD L. GAUTHIER
 REVOCABLE TRUST OF 2014
 AREA ABOUT 352 S.F.

PARCEL 20-TE-11
 THE RICHARD L. GAUTHIER
 REVOCABLE TRUST OF 2014
 AREA ABOUT 235 S.F.

PARCEL 20-PUE-2-T
 THE RICHARD L. GAUTHIER
 REVOCABLE TRUST OF 2014
 AREA ABOUT 84 S.F.

112 TEWKSBURY STREET, LLC
 A/K/A 112 TEWKSBURY STREET LLC
 BK/PG 16482/230
 PB/PL 12402
 112 TEWKSBURY ST
 MAP/LOT 182/9

PARCEL 20-GR-W-1-T
 112 TEWKSBURY STREET, LLC
 A/K/A 112 TEWKSBURY STREET LLC
 AREA ABOUT 218 S.F.

PARCEL 20-TE-1
 112 TEWKSBURY STREET, LLC
 A/K/A 112 TEWKSBURY STREET LLC
 AREA ABOUT 1,260 S.F.

PROJECT BEGIN
 STA 107+00
 N3050425.8463
 E744578.0629

PARCEL 20-PUE-1-T
 TOWN OF ANDOVER
 CONSERVATION COMMISSION
 AREA ABOUT 109 S.F.

TOWN OF ANDOVER
 CONSERVATION COMMISSION
 BK/PG 17472/6
 PB/PL 15316
 126 TEWKSBURY ST
 MAP/LOT 182/7

(PARCEL IS SUBJECT
 TO ARTICLE 97)

(PARCEL IS SUBJECT TO AUL
 BK/PG 9259/1)

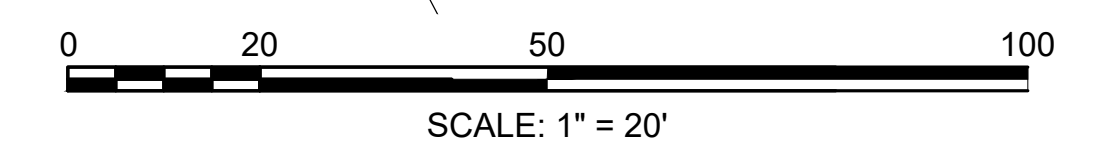
PARCEL 20-TCA-1
 TOWN OF ANDOVER
 CONSERVATION COMMISSION
 AREA ABOUT 1,604 S.F.

PARCEL 20-E-1
 TOWN OF ANDOVER
 CONSERVATION COMMISSION
 AREA ABOUT 595 S.F.

PARCEL 20-1
 JOSEPH SANTABARBARA AND
 MARISSA SANTABARBARA
 AREA ABOUT 382 S.F.

JOSEPH SANTABARBARA AND
 MARISSA SANTABARBARA
 BK/PG 16324/75
 PB/PL 11589
 1 PINE CONE LN
 MAP/LOT 182 0 5 C

PARCEL 20-TE-2
 JOSEPH SANTABARBARA AND
 MARISSA SANTABARBARA
 AREA ABOUT 7,281 S.F.



CONTINUED ON
 SHEET 10



Andover Zero-Emission Vehicle First Fleet Policy

ADOPTED

In an effort to reduce Greenhouse gas emissions in the Commonwealth, the Town of Andover has committed to a Zero-Emission Vehicle First Fleet Policy by vote of:

Town Select Board Approval Date: _____

School Superintendent Approval Date: _____

Policy Effective Date: _____

Purpose:

The purpose of the Zero-Emission Vehicle (ZEV) First Fleet Policy is to set standards and guidelines for the purchase, operation, and maintenance of the (town/school district) fleet vehicles that will advance the economic, energy, and climate sustainability of municipal operations by achieving long-term reductions in energy costs, energy consumption, and greenhouse gas (GHG) emissions. The primary objectives of this policy are to:

- Accelerate the adoption of emissions-reduction technologies and the transition of the fleet to all electric or other environmentally advantageous vehicles
- Minimize the long-term environmental and financial impacts of fleet vehicles
- Optimize the composition of the fleet to achieve maximum fuel efficiency
- Advance the installation of electric charging infrastructure across municipal facilities
- Prioritize the utilization of grants, rebates, and incentives to support the acquisition of vehicles and technologies that will improve efficiency and reduce GHG emissions.

Vehicle Procurement:

When the Town of Andover purchases motor vehicles for its municipal operations, each vehicle purchased must be among the most energy efficient models available that will fulfill the intended municipal function, following the prioritization listed below.

Vehicle procurement should be prioritized as follows:

1. Battery-electric vehicle (BEV)
2. Plug-in hybrid vehicle (PHEV)

3. Hybrid electric vehicle (HEV)

4. Standard vehicle operated by an internal combustion engine fueled by fossil fuels or other alternative fuel vehicle (AFV)

The Zero-Emission Vehicle First Fleet Policy is electric-first, meaning that electric vehicles shall be prioritized when the Town purchases or leases light-duty vehicles for its operations, followed by plug-in hybrid vehicles, then hybrid electric or other alternative fuel vehicles. All electric, hybrid or alternative fueled vehicles shall be prominently labeled.

Application:

This policy applies to all divisions and departments of the Town. It applies to road-worthy light duty vehicles, pickup and utility trucks, and SUVs up to a Gross Vehicle Weight Rating of 8,500 pounds.

Exempt Vehicles:

While exempt vehicles are not required at this time to meet the zero-emission requirements, exempt vehicle purchases should prioritize the most fuel-efficient model available.

The Policy does not apply to specialized equipment or off-road vehicles that cannot be registered as road legal with the DOT.

Beyond Fire department administration vehicles, all emergency Fire department vehicles are exempt from this policy.

Police response vehicles are currently exempt, however the use of hybrids or EV's is encouraged.

Vehicles with a Gross Vehicle Weight Rating (GVWR) of more than 8,500 pounds are exempt from this policy.

This policy shall not require a department to take any action which conflicts with local, state, or federal requirements nor mandate the procurement of products that do not perform adequately for their intended use, exclude adequate purchasing competition, or require the purchase of vehicles that are not commercially available or practicable.

Police and Fire Vehicles:

Beyond Fire department administration vehicles, all emergency Fire department vehicles are exempt from this policy. If a BEV, PHEV or HEV vehicle does not meet their needs, the Fire department is then required to purchase the most fuel-efficient vehicle that meets their intended use through the exemption process.

Police department response vehicles are exempt, however the use of hybrids or EVs is encouraged. Other Police vehicles purchased must be able to operate within their demanded use, and if a BEV, PHEV or HEV vehicle does not meet their needs, the Police department is then required to purchase the most fuel-efficient vehicle that meets their intended use through the exemption process.

Public Works Vehicles:

Public Works vehicles may be considered for exemption from the Zero-Emission Vehicle First Fleet Policy if BEV/PHEV/HEV are not commercially available that can meet the operational, safety, or performance requirements of the intended function. Exemptions may apply to vehicles requiring specialized configurations (e.g., dump bodies, snowplows, Power Take-off driven systems (PTO)), operating in severe-duty environments, or needing extended range, high payload capacity, or off-road capability not currently supported by BEV/PHEV/HEV technologies. Vehicles used for emergency response or critical public service operations may also be exempt when current BEV/PHEV/HEV models are unable to ensure service reliability, response time, or continuous availability.

Vehicle Recycling:

Recycling vehicles (i.e. moving a previously purchased and used vehicle from one municipal department to another municipal department in need of a vehicle) is only allowed if the vehicle being recycled to a new department is more fuel efficient than the vehicle it is replacing. To check fuel efficiency, please use: www.fueleconomy.gov.

Purchasing and Exemption Process:

The Town will maintain an annual vehicle inventory for all vehicles and develop a practical replacement schedule based on current operational needs. When planning for replacements, departments must select vehicles that meet, at a minimum, the fuel efficiency limits contained in the most recent guidance published by the MA Dept. of Energy Resources' (DOER) Green Communities Division. The fuel efficiency ratings contained therein are based on the most recently published US Environmental Protection Agency (EPA) combined city and highway MPG ratings for vehicles.

Purchasing:

All vehicle purchase requests must be accompanied by a completed Andover Zero-Emission Vehicle First Fleet Policy Vehicle Purchase Form (See Appendix A) and submitted with the purchase order request. The completed form will indicate whether the vehicle complies or is exempt from the ZEV First policy, or whether it is non-exempt. Non-exempt vehicles require approval of the Town Manager prior to a purchase order being issued.

Exemptions may be requested when:

- No BEV/PHEV/HEV is commercially available that can meet the operational requirements of the department.
- The available BEV/PHEV/HEV lacks required performance specifications, including vehicle durability, body upfitting, ground clearance, or operational range.
- The vehicle will be used for emergency response, public safety operations or critical public service operations where current BEV/PHEV/HEV technology does not ensure service continuity or charging access.
- Procurement of a BEV/PHEV/HEV would conflict with state or federal regulations.

To request an exemption, the department will need to submit a written justification to the Town Manager in the Andover Zero-Emission Vehicle First Fleet Policy Vehicle Purchase Form that includes:

1. A description of the vehicle's intended municipal function.
2. Evidence that BEV/PHEV/HEV options were evaluated and found unsuitable.
3. Description of the selected vehicle including its EPA combined MPG rating based on www.fueleconomy.gov. If the requested vehicle is not among the most fuel-efficient models, a detailed report demonstrating the need and justification for the choice should be submitted by the Department to the Town Manager for approval.
4. A technical explanation of performance or equipment barriers.
5. Any proposed mitigation strategies (if applicable).

Future Compliance Planning Considerations:

Future acquisition of vehicles will comply with the most current guidance available from the DOER Green Communities Division.

Prior to the procurement of battery electric vehicles (BEVs) or plug-in hybrid electric vehicles (PHEVs), municipalities should confirm whether additional EV charging capacity is required and feasible to support new vehicles. Where space or capacity is limited, sites may require flexibility in the use of planned or existing EV charging stations. Municipalities should also seek to leverage grants and incentives to support the cost of new EV charging infrastructure and equipment.

END

References:

DOER Green Communities Climate Leader Communities Guidance for Zero-Emission-First Vehicle Policy: <https://www.mass.gov/doc/climate-leader-communities-zev-first-policy/download>

DOER Fuel-Efficient Vehicle Policy guidance: <https://www.mass.gov/guides/becoming-a-designated-green-community#-criterion-4->

An Act Creating A Next-Generation Roadmap For Massachusetts Climate Policy: <https://malegislature.gov/Laws/SessionLaws/Acts/2021/Chapter8>

U.S. Department of Energy database of combined miles per gallon (MPG) and equivalent ratings for vehicles: <https://www.fueleconomy.gov/>

Definitions of Vehicle Types:

Alternative fuel vehicles (AFVs) - Dedicated, flexible fuel, or dual-fuel vehicles designed to operate on at least one alternative fuel (such as electricity, biodiesel, propane, or natural gas) to reduce carbon emissions.

Battery electric vehicle (BEV) – An electric vehicle that draws propulsion energy solely from an on-board electrical energy storage device during operation that is charged from an external source of electricity.

Electric vehicle supply equipment (EVSE) or electric vehicle charging station – An electric component assembly or cluster of component assemblies designed specifically to charge batteries within electric vehicles by permitting the transfer of electric energy to a battery or other storage device in an electric vehicle.

Gross Vehicle Weight Rating (GVWR) - GVWR includes total vehicle weight plus fluids, passengers, and cargo according to the US Dept of Energy Office of Energy Efficiency and Renewable Energy. <https://afdc.energy.gov/data/10380>

Hybrid electric vehicle (HEV) - Powered by an internal combustion engine and a small electric motor that uses energy stored in a battery. Under light load, for instance during initial acceleration, only electricity is consumed. The vehicle is typically fueled with gasoline to operate the internal combustion engine, and the battery is charged through the engine and regenerative braking, not by plugging in.

Light-duty motor vehicles - Defined under MassDEP Program regulations as vehicles weighing up to 8,500 lbs. Gross Vehicle Weight Rating GVWR.

Plug-in hybrid electric vehicle (PHEV) – An electric vehicle with an on-board electrical energy storage device that can be recharged from an external source of electricity and that also has the capability to run on another fuel.

Power Take-off driven systems (PTO) - A mechanical system that transfers power from a primary engine to auxiliary equipment, allowing a single power source to run multiple functions efficiently. The PTO allows the engine to provide the energy needed to operate a secondary piece of equipment, such as a hydraulic pump for a dump truck's bed, a snowplow's blade, or a cement mixer's agitator.

Appendix A:



**Andover Zero-Emission Vehicle First Fleet Policy
Vehicle Purchase Form**

This form must accompany the Purchase Order for all vehicle purchases

Date _____ Requested by _____ Department _____

Vehicle Make _____ Model _____ Year _____ Color _____

GVWR (Gross Vehicle Weight Rating) _____ EPA combined MPG _____

Not sure of the EPA combined MPG? Visit <https://www.fueleconomy.gov/> for help.

1. Is the selected vehicle an Electric Vehicle (EV)? Yes No

If yes, please indicate which type of EV:

(BEV) Battery-electric vehicle (PHEV) Plug-in hybrid vehicle (HEV) Hybrid electric vehicle

The above vehicle types comply with the policy. Please proceed with the Purchase Order.

2. If the selected vehicle is not an EV, please indicate the vehicle fuel type:

Standard Vehicle (gasoline or diesel) Biodiesel Propane Natural Gas

Please complete the remainder of this page to provide additional information.

3. The selected vehicle may be exempt from this policy. Exemptions are listed below.

Please check all that apply.

- Gross Vehicle Weight Rating (GVWR) more than 8,500 lbs.
- Fire Department emergency vehicle that is not an administration vehicle
- Police response vehicle
- Public Works vehicle requiring specialized configuration (e.g., snowplow, dump-body, other)

Special configuration type _____

Off-road vehicle that cannot be registered as road legal with MassDOT

4. Using the criteria listed above, is the selected vehicle exempt? Yes No

If the answer to this question is yes, please proceed with the Purchase Order, otherwise, continue.

5. Non-exempt vehicles

If you answered “No” to Questions 1 and 4 above, the vehicle is non-exempt. The Town Manager must approve this purchase before the Purchase Order is submitted. Please complete the Exemption Request Section below and submit this form to the Town Manager for approval.

Exemption Request Section

The following information must be provided for all prospective purchases of non-exempt vehicles.

Please describe the intended municipal function of the vehicle being purchased.

Please explain if BEV/PHEV/HEV options were considered and why they were found unsuitable.

If the vehicle is fueled by gasoline or diesel, is it among the most fuel-efficient of its type?

Yes No

If no, please explain why the most fuel-efficient vehicle does not meet your needs.

Please provide the EPA combined MPG rating of the selected vehicle _____.

Disposition of the vehicle being replaced with this new vehicle

Is the vehicle being replaced being traded in? Yes No If no, continue below.

Is the vehicle being replaced going to another department? (recycled) Yes No

If yes, what department is receiving the recycled vehicle? _____

EPA combined MPG rating of vehicle being recycled: _____

EPA combined MPG rating of vehicle being replaced with the recycled vehicle: _____

Make and model of vehicle being replaced with the recycled vehicle: _____

Not sure of the EPA combined MPG? Visit <https://www.fueleconomy.gov/> for help.

For Town Manager use only

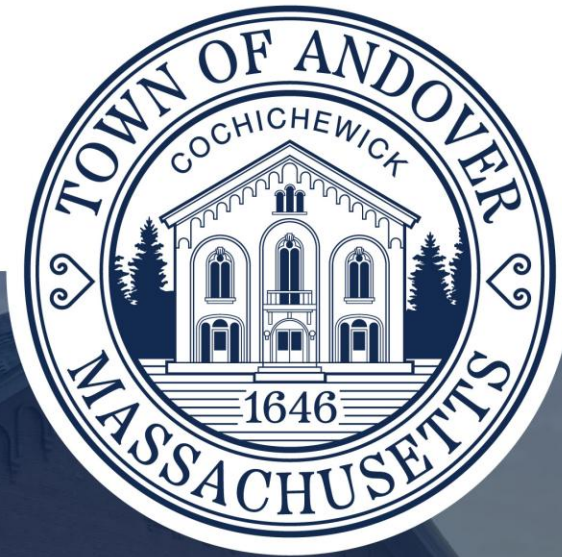
The selected vehicle has been approved for purchase: Yes No

Signature of Town Manager or designee

Date

Zero-Emission Vehicle First Policy

Select Board meeting (February 9, 2026)



Melissa Eusden
Director of Sustainability and Energy

Climate Leaders Status



Climate Leader Requirements

- ✓ 1. Be a Green Community in good standing
- ✓ 2. Local Committee for clean energy and climate activities
- ✓ 3. Municipal Decarbonization Commitment
4. Municipal Decarbonization Roadmap- working with Power Options to finalize, needs Select Board and School Superintendent approvals
5. Zero-Emission Vehicle (ZEV) First Policy- needs Select Board and School Superintendent approvals
- ✓ 6. Specialized Stretch Energy Code

ZEV Policy Background

- **Policy Purpose:** Set standards/guidelines to achieve reductions in energy costs, consumption and GHG emissions in municipal operations
- **Policy Objectives**
 - Accelerate transition to all electric fleet
 - Minimize fleet long-term environmental and financial impacts
 - Optimize fleet for maximum fuel efficiency
 - Advance electric charging infrastructure
 - Prioritize utilization of grants, rebates, and incentives
- **Background of Andover's policy**
 - Drafted by Facilities using DOER template and examples from other municipalities
 - Reviewed and revised by Fire, Police and DPW
 - Reviewed by School Superintendent's office



ZEV Policy Overview



VEHICLE PROCUREMENT

Prioritization order:

1. Battery-electric vehicle (BEV)
2. Plug-in hybrid vehicle (PHEV)
3. Hybrid electric vehicle (HEV)
4. Standard vehicle with internal combustion engine



NON-EXEMPT VEHICLES

- ✓ Passenger vehicles: sedans, light duty pickup trucks, SUVs
- ✓ \leq 8,500 lbs Gross Vehicle Weight Rating (fully loaded)



EXEMPT VEHICLES

- ⊘ Public Works specialized equipment or off-road vehicles (e.g., snowplows, salting and dump trucks)
- ⊘ Fire department emergency vehicles
- ⊘ Police response vehicles
- ⊘ Vehicles $>$ 8,500 lbs Gross Vehicle Weight Rating (fully loaded) (e.g., School Dept. transit van)

ZEV Policy Request Form

Purchasing Process

- Facilities maintains vehicle inventory and each dept. develops replacement schedule
- Replacement vehicles must at minimum meet fuel efficiency ratings of Green Communities
- ZEV Policy Purchase Form completed with PO request

Exemption Process

- Exemptions requested if ZEVs not commercially available, lacks performance specs or cannot perform needed services
- ZEV policy exemption requests submitted through ZEV Policy Purchase Form with justification to Town Manager



Andover Zero-Emission Vehicle First Fleet Policy Vehicle Purchase Form

This form must accompany the Purchase Order for all vehicle purchases

Date _____ Requested by _____ Department _____

Vehicle Make _____ Model _____ Year _____ Color _____

GVWR (Gross Vehicle Weight Rating) _____ EPA combined MPG _____

Not sure of the EPA combined MPG? Visit <https://www.fueleconomy.gov/> for help.

1. Is the selected vehicle an Electric Vehicle (EV)? Yes No

If yes, please indicate which type of EV:

(BEV) Battery-electric vehicle (PHEV) Plug-in hybrid vehicle (HEV) Hybrid electric vehicle

The above vehicle types comply with the policy. Please proceed with the Purchase Order.

2. If the selected vehicle is not an EV, please indicate the vehicle fuel type:

Standard Vehicle (gasoline or diesel) Biodiesel Propane Natural Gas

Please complete the remainder of this page to provide additional information.

3. The selected vehicle may be exempt from this policy. Exemptions are listed below.

Please check all that apply.

Gross Vehicle Weight Rating (GVWR) more than 8,500 lbs.

Fire Department emergency vehicle that is not an administration vehicle

Police response vehicle

Public Works vehicle requiring specialized configuration (e.g., snowplow, dump-body, other)

Special configuration type _____

Off-road vehicle that cannot be registered as road legal with MassDOT

4. Using the criteria listed above, is the selected vehicle exempt? Yes No

If the answer to this question is yes, please proceed with the Purchase Order, otherwise, continue.

EV and Charging Station Planning

- **Fleet Vehicles:**
 - Currently have 1 EV and 1 Plug in Hybrid vehicle in fleet
 - Town Manager supports expansion of EV fleet
- **Grants and Incentive programs for fleet EVs and charging stations:**
 - Green Communities grants
 - National Grid Incentives
 - MA Electric Vehicle Incentive Program (MassEVIP)
- **Charging Stations:**
 - Currently have 6 public chargers in town and at schools (plus one at Ballardvale coming online this summer)
 - Plan to install 2 DC fast charging stations at Town Offices

**COMMONWEALTH OF MASSACHUSETTS
WARRANT
ANNUAL TOWN ELECTION**

ESSEX, SS.

To Either of the Constables of the Town of Andover

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the Inhabitants of said Town who are qualified to vote in Elections and Town Affairs to vote at:

**Precincts 1 and 3
THE CORMIER YOUTH CENTER
WHITTIER COURT, ANDOVER, MASSACHUSETTS**

**Precincts 4, 4A, 5 and 6
WOOD HILL MIDDLE SCHOOL GYMNASIUM
HIGH PLAIN ROAD, ANDOVER, MASSACHUSETTS**

**Precincts 2, 7, 8, 9 and 10
THE RICHARD J. COLLINS FIELD HOUSE ANDOVER HIGH SCHOOL
SHAWSHEEN ROAD, ANDOVER, MASSACHUSETTS**

on **TUESDAY, THE TWENTY-FOURTH DAY OF MARCH, 2026**

at seven o'clock A.M. to act upon the following articles:

ARTICLE 1. To elect a Moderator for one year, one Select Board member for three years, one School Committee member for three years, two Punchard Free School trustees for three years, and one Andover Housing Authority member for five years.

All of the above offices are to be voted on one ballot. The polls will be open from seven o'clock A.M. to eight o'clock P.M.

And you are directed to serve this Warrant by posting attested copies and publication thereof, fourteen days, at least, before the time and place of said election as directed by the Bylaws of the Town.

Hereof fail not and make return of this Warrant with your doings thereon at the time and place of said voting.

Given under our hands this 23rd day of February, 2026.

Alex J. Vispoli, Chair

Kevin T. Coffey, Select Board Member

Ellen Marie Townson, Vice Chair

Laura M. Gregory, Select Board Member

Melissa Morris Danisch, Clerk

Select Board members of: Andover, Massachusetts

A true copy

ATTEST

Ronald Bertheim, Constable

Pursuant to the foregoing Warrant, I, the subscriber, one of the Constables of the Town of Andover, have notified the Inhabitants of said Town to meet at the time and place and for the purposes stated in said Warrant, by posting a true and attested copy of the same on the Town Hall, on each schoolhouse, and in no less than five other public places where bills and notices are usually posted and by publication in the *EAGLE-TRIBUNE*. Said Warrants have been posted and published fourteen days.

Ronald Bertheim, Constable _____, 2026.

Pursuant to the foregoing Warrant, I, the subscriber, one of the Constables of the Town of Andover, have notified the Inhabitants of said Town to meet at the time and place and for the purposes stated in said Warrant, by posting a true and attested copy of the same on the Town Hall, on each schoolhouse, and in no less than five

other public places where bills and notices are usually posted and by publication in the *EAGLE-TRIBUNE*. Said Warrants have been posted and published fourteen days.

_____, 2026.
Ronald Bertheim, Constable

WARRANT POSTING PLACES

Precinct One

Cormier Youth Center
Town Offices (main bulletin board & Town Clerk's Office)

Doherty Middle School

Precinct Two

Memorial Hall Library
Shawsheen School
U.S. Post Office (Stevens Street)

Precinct Three

Town House (Main Street)

Precinct Four

West Elementary School

Precinct Five

High Plain Elementary School
Wood Hill Middle School

Precinct Six

Water Treatment Plant
Sanborn Elementary School

Precinct Seven

South Elementary School
State Police Barracks (Route 125)

Precinct Eight

Bancroft Elementary School

Precinct Nine

Ballardvale Fire Station

Precinct Ten

Andover High School
West Middle School



Select Board Meeting Minutes

Monday, February 09, 2026, at 6:30 PM

Town Offices, Select Board Room

36 Bartlet Street, Andover, MA 01810

Meetings are televised on Comcast Channel 22 and Verizon Channel 45

I. Call to Order – 6:30 P.M.

Chair Vispoli called the meeting of February 9, 2026, to order at 6:32 PM in the Select Board Meeting Room at the Town Offices. Members present: Alex Vispoli, Chair, Ellen Townson, Vice Chair, Melissa Danish, Clerk, Laura Gregory and Kevin Coffey.

Also Present: Town Manager Andrew Flanagan, Deputy Town Manager Mike Lindstrom, and Town Counsel Doug Heim.

Mr. Vispoli announced the following:

II. Opening Ceremonies

A. Moment of Silence/Pledge of Allegiance

A moment of silence was observed, followed by the Pledge of Allegiance.

III. Town Manager Report

Mr. Flanagan reported that the eleven projects funded by the FY 25 Participatory Capital Budget have been announced and include initiatives such as traffic and lighting improvements and community gardens. The portal for the FY26 round of funding is open until March 13, 2026, for new ideas/opportunities.

The deadline for nominating a recipient of the Virginia Cole award which recognizes an individual who has performed outstanding service in the community is March 30, 2026, and more information will be available in the weeks ahead.

The DPW is to be commended for weathering another snow event and there were no building issues. The PSA for shoveling out fire hydrants will continue during snow- storms.

The Winter Fest has been postponed until this Sunday weather permitting at Pomp's Pond.

Community forums/discussions on a proposal for synthetic turf field proposed for the Chandler Road property and other projects will start March 12th at 6 p.m. A public health consulting firm will be available for questions about both the turf and proposed rodenticide discussed at the last Select Board meeting. Mr. Lindstrom added that residents' concerns will be addressed at these forums with questions and discussions.

The recommended budget and financial plan for FY 27 has officially been released.

Mr. Vispoli welcomed Joel Blumstein, Chair of the School Building Committee, to present an update on the West El and Shawsheen schools. Mr. Blumstein said construction is complete for both schools, and the close-out process is underway. MSBA indicates we will be \$10M under budget, and MSBA reimbursed \$41M or 27% of the budget. Janet Nicosia and Keith Taverna were recognized for their work along with the team, and the Gilbane construction company.

Mr. Viscosi thanked all who were involved in this project and Mr. Flanagan added his thanks to Mr. Blumstein.

Mr. Coffey and Mr. Flanagan briefly discussed the net effect of coming in under \$10M citing an instance of previous town authorized additional spending and state funding.

Mr. Flanagan, Ms. Nicosia, Mr. Akalski, and Mr. Simko's presentation on the AHS project is on the website.

IV. Communications/Announcements/Liaison Reports

Mr. Lindstrom and Mr. Connelly will give an update with a preferred concept and cost estimates on the Chandler Road property on February 23, 2026, at the Select Board meeting. Improvements to the outside area include increased playground space, adding security gates, moving parking further away from abutters, adding a cross-county loop and improvements to the natural landscape.

Mr. Vispoli thanked all who participated in last week's Select Board Coffee event.

Ms. Danisch said the Select Board Community Coffee at the Robb Center on Saturday had a good turnout and thanked those who attended as well as those who took out nomination papers last week--candidates are running for every seat in town

Mr. Coffey has heard concerns about the proposed Chandler Road turf proposal and would like all sides to be heard at the upcoming forums. He asked about the role of the Select Board in this process. Mr. Flanagan said this would be a capital project and the intent is to answer all questions and concerns. The Select Board will take a position when the warrant article is prepared.

Ms. Townson talked about two events which require RSVPs. The first is an introduction to Andover Forests to be held March 11, 2026, at Memorial Hall Library and the other is a public hike starting at the trailhead to the Pustell Reservation on March 20, 2026.

In answer to a question, Mr. Lindström said that information from the transcript on the turf forum including mitigating factors would be on the project page of the web page.

Ms. Gregory commended DPW on keeping the streets open and functional during the last snowfall and added the Select Board Coffee brought in a good turnout and questions despite the cold day.

Mr. Vispoli praised the Chinese New Year Celebration held at the Robb Center and said the staff did a great job. He also thanked those involved in the School Building project.

V. Public Comment

Tom Boshar, 159 Holt Street, introduced himself and read a statement signed by concerned citizens regarding the turf issue using synthetic fields at both the Bancroft School and Chandler Road. He stated that the public, and especially the parents whose children play sports and other activities on artificial turf, should be involved in the Chandler Road process. He cited a peer review by the Horsely Witten group covering drinking water and comprehensive chemical testing on ground and drinking water and an assessment of risks with PFAS. He stressed the public should be able to participate.

VI. Regular Business

A. Coffee with the Select Board

Mr. Vispoli discussed continuing this coffee hour starting with the schedule below. Mr. Coffey raised the April 4 date as perhaps being changed as it falls on Easter week, but it will remain on the schedule at this time.

Mr. Coffey moved to approve the following Coffee with Select Board dates at the Robb Center as follows. Ms. Danisch seconded. The motion passed 5-0.

1. March 7, 2026
2. April 4, 2026
3. May 2, 2026
4. June 6, 2026

B. Zero Emission First Vehicle Policy - 1st Reading

Melissa Eusden, Sustainability and Energy Director presented a Zero Emission First Vehicle (ZEV) Policy for the Board's consideration and vote.

Ms. Eusden said the ZEV policy is being proposed as Andover has been a Department of Energy Resources green community for several years receiving millions of dollars in grant funds. Adoption of this policy is a next step toward becoming a Climate Leader Community which would provide additional grant monies. The goal of adopting both the policy and finalizing the Decarbonization Roadmap is to have zero emissions by 2050 as well as reducing energy costs and emissions.

A system of priorities would be followed when vehicles need to be replaced with exemptions for certain emergency response, public works and weight rated vehicles. The procurement/ purchasing process was explained as well as department responsibilities.

Currently there is 1 EV and one Hybrid vehicle in the town fleet and the plan would involve the purchase of more, as well as additional public charging stations in town and at schools.

Mr. Flanagan said there has been internal review of this proposed policy in answer to a question. Mr. Vispoli said he was glad to see certain vehicles related to fire and safety are exempt and added that electric vehicles don't always perform well in colder climates and there have issues with batteries in the past.

Mr. Coffey raised concerns about having a policy without more information on costs to the town such as installing charging stations and buying the right type of vehicles. He suggested having a cost road map in place before any policy mandates. Further concerns are the decline of the electric car industry in this country and potential technology issues with the electric cars manufactured in China. He suggested taking a more measured approach based on additional information prior to enacting a policy on this issue.

Ms. Euden responded that the policy would involve each department looking at a prioritization list when vehicles need to be replaced as a first option, rather than requiring purchase of an electric vehicle. Further, technology has evolved especially concerning batteries. Cost savings would be in maintenance and fuel costs over time.

A brief discussion on managing vehicle inventory and researching options within each department followed. There is some State oversight of vehicles.

Ms. Gregory asked if there were more grant opportunities as a Climate Leader if the decarbonization roadmap and this policy are approved, and the answer was yes.

Further questions should be sent to Mr. Flanagan.

C. FY 2027 Town Manager's Recommended Budget and Financial Plan Update

Mr. Flanagan gave an update on the Fiscal Year 2027 Recommended Budget and Financial Plan.

Mr. Flanagan described the budget model as having a revenue foundation consisting of property taxes (80-85% of revenue), state aid and local revenue/receipts. These flow to the CIP appropriations and major obligations and then to school and town departments.

Team collaboration has been essential especially this year as cities and towns are struggling with higher costs and preparing for tough times. Key is balancing stability and investment. A review of staffing in each department to build capacity within funding constraints and a financial plan heading into FY27 is also essential.

The recommended budget for total revenue is \$245,201,138 exclusive of water and sewer enterprise funds, a 3.6% increase without free cash and exempt revenue increases.

The budget is developed within the limitations of Proposition 2 1/2. Excess levy capacity is increased by 2.5% to \$307,500.

Per the Governor's Budget state aid will increase 2.7%.

Exempt revenue is increased by \$1.3M to offset debt issuance from West El/ Shawsheen building project.

Free cash reserved for capital expenditures and offset by expense budget and remaining revenues in the bond stabilization fund have been used.

Expenditure

Health Insurance, increasing by 12%, is the most significant cost driver in the FY27 budget. The funding schedule for the remaining unfunded pension liability has been accelerated from what was anticipated in FY 26. The Pension Fund will be fully funded in 2032, shifted from 2029.

The CIP met funding target of 7% of the operating budget and is a 3.18% increase from FY26. The School Department budget increases by 3.74%.

The increase to the School Department budget represents 33.8% over the overall budget increase. Town Departments represent 10.6%. A breakdown of each department's percentage of overall budget and the total FY 27 increase was explained as well as COLA and Personnel adjustments. A brief discussion of health care funding/allocation ensued, and Water and Sewer employees now show up in the budget analysis.

Mr. Flanagan talked about the Operating Budget and Personnel Adjustments noting the General Fund impact is partially offset by personnel adjustments. Andover Fire Rescue and ambulances were discussed, and a new ambulance will run out of Ballardvale in addition to regular town coverage for a total of 3 ambulances. Brief discussion about the revenue raised from the ambulances and personnel in the fire department. Mr. Coffey asked about Andover's rates.

A proposed Transportation Program Manager/Engineer to be funded by paid parking, would be added to the DPW, who would also work with internal departments to make recommendations to the Select Board and other Boards. Parking fees and the revolving fund discussed.

At 8:00 PM the meeting was paused due to a building test alarm.

Mr. Vispoli welcomed members back to the meeting at 8:04 PM.

Mr. Flanagan noted the need for a Capital Project Manager who is an engineer within DPW, and Mr. Vispoli agreed, especially with the water main issue coming up, and asked about funding. It would be funded through Water Enterprise Fund.

A proposed Part Time (.4 FTE) Assistant Town Counsel to assist Mr. Heim with some of the day-to-day operations of the department was also discussed. Litigation matters for hearings or cases require another lawyer. Mr. Heim said it was good to have a counsel available for quality and consistency, rather than paying a law firm for these matters.

A proposed A Civic Media Division to assume oversight of Andover TV functions and improve access to cable agreements and revenue was discussed. Funding would not be affected and there would be additional resources for the community. There would be more flexibility with staff and possibly greater Board and committee media coverage going forward.

In summary Mr. Flanagan said the FY27 Recommended Budget is balanced using conservative revenue estimates and long-range financial plan commitments will be met. It fully absorbs increases in health insurance costs. With debt exclusion, we are below the five-year average for taxes.

A timeline was presented. Mr. Flanagan thanked all divisions and Ms. Lavoie for their help with putting together the budget.

D. [Department of Public Works - Presentation on Capital Improvements](#)

Director of Public Works to provide overview of Capital Improvement Program for sidewalks and water mains.

Mr. Carlos Jaquez introduced himself and Art Martineau Assistant Director for Capital Projects and Jeff Crane, Assistant Director for Operations, and gave an overview of the goals and Objectives of the Accelerated Water Main Replacement and Sidewalk Improvement Plan.

The Town will seek a borrowing authorization (approx. \$10M) from the 2026 Town Meeting to fund and complete the Sidewalk Master Plan by FY 2029. Also, the Town will plan to replace approximately 4 miles of water main per year beginning FY27.

Town Manager recommends \$12M for FY27 CIP water main replacement, \$10M for sidewalk replacement over next 2 years, including \$5M in FY 27.

Water main replacement for 40 miles of water mains over the next decade or so, broken down by priority. A six-year look-back was presented during which the Town replaced about 2.2 miles of water main a year. The proposed \$12M would double the annual investment over each of the past 6 years. . A map of planned water projects over the next 3 years was presented and the intent is to combine water main and paving work where it makes sense such as in the Pine Street/Washington Avenue area, and in the Ballardvale Road area.

Mr. Coffey asked how costs line up with work done, noting preauthorized money of about \$2M which would be used going forward. He suggested the charts should include reducing brown water as a goal in the town as well.

The water main process was briefly described.

The sidewalk restoration process started in 2019, and new and reconstructed sidewalks from 2020-25 described.

Mr. Coffey asked about the status of Canterbury Street and the response was National Grid has utility work planned for that street.

The goal is to complete sidewalk projects listed in the 2026 masterplan and planned projects over the next 3 years. Communication with residents during this construction activity was discussed. Ms. Danisch noted the challenges ahead and the importance of keeping residents informed.

Mr. Vispoli praised the presentation.

E. Annual Town Meeting Articles

Board to consider voting to take a position on the following articles:

P10	Bylaw Amendment – Registry of Deeds E-Recording Revolving Fund
P13	General Housekeeping Articles (A through E)
P15	Chapter 90 Authorizations
P16	Granting Easements
P17	Stabilization Fund Bond Premium
P30	Authorize Lease of Land/Rooftop Space at Public Safety Center for Solar Photovoltaic Facilities

P10 Mr. Simko described the current recording process and how the proposed e- filing would be helpful to residents. The \$6M of “seed money” is paid to the Registry.

Ms. Danisch moved to recommend Town Meeting Approval of Article P10 “Bylaw Amendment-Registry of Deeds E-Recording Revolving Fund.” Mr. Coffey seconded. The motion passed 5-0

P13 Mr. Flanagan said these A-E articles concern grant monies, property tax exemptions, contracts, street easements, grants and the like.

Ms. Danisch moved to recommend Town Meeting Approval of Article P13 “General Housekeeping Articles (A through E) Mr. Coffey seconded. The motion passed 5-0.

P15 Mr. Flanagan said this standing article involves town purchases for C. 90 projects.

Ms. Danisch moved to recommend Town Meeting Approval of Article P15 Chapter 90 Authorizations. Mr. Coffey seconded. The motion passed 5-0.

P16 Mr. Flanagan said this article would allow certain Town Officials to grant or release easements. Mr. Heim explained the reason for adding the word “release” of easements.

Ms. Townson moved to recommend Town Meeting Approval of Article P16 “Granting Easements.” Mr. Coffey seconded. The motion passed 5-0.

P17 Mr. Flanagan talked about using this bond premium with balance to be used as revenue.

Mr. Coffey moved to recommend Town Meeting Approval of Article P17 “Stabilization Fund Bond Premium.” Ms. Danisch seconded. The motion passed 5-0.

P30 Mr. Heim said Ms. Nicosia, and he planned to talk more about this Power Purchase Agreement of solar panels and roof placement, and this information is in Board member packets. He said we would be piggybacking on a state contract which would allow for cost savings. Mr. Coffey asked about the cost of leasing arrangements vs. purchasing solar panels and Mr. Heim said the cost of

buying and maintaining solar panels is a large up-front investment we wouldn't have to pay for out of the capital fund. Town Meeting will weigh in on this issue.

Ms. Danisch moved to recommend Town Meeting Approval of Article P30 "Authorizing Lease of Rooftop Space at Public Safety Center for Solar Photovoltaic Facilities." Ms. Townson seconded. The motion passed 5-0.

Policy Handbook Update and Prioritization Schedule

Board to receive a review from Town Counsel and discuss next policies for development

Mr. Vispoli began the discussion by saying Mr. Heim put together a scorecard for the Board as an overview. Mr. Heim said the scorecard includes current and next steps, as well as cross references to the old policy. Policies on land use, alcohol licensing and town fees should be included, and other policies should be eliminated or updated. After readings of these issues, the policy handbook should be ready prior to Town Meeting. The proposed land use policy is scheduled for a first reading at February 23, 2026, Select Board Meeting.

F. Town Manager Evaluation Process Policy & Instrument

Board to discuss and consider voting to approve evaluation process policy and instrument.

Mr. Vispoli said this is a continuation of a review by a subcommittee and others of the Town Manager evaluation instrument previously discussed.

Ms. Lavoie began by saying one of the main focusses in revising the Town Manager Evaluation tool was to be fair and consistent, while taking into account the Board's feedback.

Ms. Lavoie and Mr. Vispoli agreed current goals, which may be ongoing, should not be changed at this point in the year. Ms. Lavoie then presented a proposed on-line form evaluation with goals to be ranked between 1-5 (without weighting each goal) and a composite response for the narrative section. Edits could be made within a certain time. Mr. Coffey proposed putting individual comments in the section and allowing for the release of individual Board comments. Ms. Danisch and Ms. Gregory disagreed, saying the composite section should reflect the Board's responses as a group and that release of individual Board comments could be viewed as using the evaluation tool for political purposes and not in line with a unified or composite Board response.

Mr. Coffey agreed to HR editing but said he was in favor of preserving the voice of individual Board members.

Mr. Coffey moved to adopt the revised Town Manager Evaluation & Instrument without weighting, including the public release of a composite evaluation document with the Chair and Director of HR authorized to make edits to the composite for duplicative content or content which implicates the privacy interests of the town or other town employees. Ms. Danisch seconded. The motion passed 5-0.

After the motion passed, Mr. Coffey proposed an addendum to the motion to allow comments in the composite responses to be attributed to individual members to ensure transparency. Mr. Vispoli said this would be confusing, especially when different members had competing responses within each goal--there would not be a consistent position which is one of the goals of the evaluation. Discussion followed and Ms. Gregory and Ms. Danisch disagreed with disclosing this information citing division among Board members, and confidentiality issues. Ms. Gregory said it is important to follow Best Practices in the Board's role as an employer to the Town Manager. Mr. Coffey asked about sharing

input in PDF form to be transparent. Ms. Danisch suggested involving labor counsel to address any liability issues. Mr. Heim said Board could have an independent opinion on this matter and though elected officials can disclose their own information most towns do not disclose this type of information. It could also have a chilling effect on attracting future Town Managers.

Ms. Danisch moved to approve an addendum to the Town Manager Evaluation Process Policy & Instrument which would prohibit the release of individual member evaluations. Ms. Gregory seconded. Mr. Coffey opposed. The motion passed 4-1.

VII. Approval of Minutes

Ms. Danisch moved to approve the following meeting minutes as printed in the agenda. Ms. Townson seconded. The motion passed 5-0.

1. January 20, 2026
2. January 26, 2026

VIII. Select Board Meetings

Ms. Townson moved to approve the Select Board Dates listed in the agenda. Ms. Danisch seconded. The vote passed 5-0.

1. Monday, March 16, 2026
2. Thursday, April 9, 2026

IX. Adjourn

Mr. Coffey to adjourn the meeting. Ms. Danisch seconded. It was passed 5-0 to adjourn the meeting at 9:50 PM



Andrea Dimitriadis
Town Accountant

TOWN OF ANDOVER

Accounting
36 Bartlet Street
Andover, MA 01810
978-623-8920
www.andoverma.gov

To: Select Board
Finance Committee
School Committee

From: Andrea Dimitriadis, Town Accountant

CC: Andrew Flanagan, Michael Lindstrom, Austin Simko, Brittney Lavoie, Hayley Green,
Magda Parvey, Keith Taverna, Martha Sybert, Tara Bicknell, Town Website

Date: January 28, 2026

Re: **FY 2026 Financials**

The attached reports summarize the Town's financial position through November 30, 2025. Included are the following:

- Executive Summary
- Budgeted versus Actual Revenues – General Fund and Enterprise Funds
- Revenue Comparison Graphs
- Personal Services and Other Expenditures by Department
- Reserve Account and Compensation Fund Analysis
- Chapter 44 § 53 E ½ Revolving Funds
- Capital Projects status – FY20 – FY26

Feel free to contact me, should you have any questions regarding the reports.

The attached reports of the Town Accountant summarize FY 2026 revenues and expenditures for the General Fund, Enterprise Funds, Reserve Fund, Revolving Funds and Capital Projects through November 30, 2025.

General Fund

The total general fund receipts of all sources collected through November 30, 2025 are in line with the annual projections through the five months of the year. FY 2026 local receipts are \$636,145 greater than FY 2025 collections through the same period of time. This is primarily due to one large tax title that was redeemed in July 2025. In FY26 off-set receipts for public facilities rentals were moved to a revolving fund. Excluding the rentals, off-set receipts collections are \$17,449 less than FY 2025 collections through the same period of time and are in line with projections.

General fund personal services are lower than FY2026 projections through November 2025. Other expenses are greater than FY 2026 projections through November 2025 primarily due to timing of payments, where various operating expenses are paid at the beginning of the fiscal year. Encumbrances are adjusted throughout the year.

Water Enterprise Fund

The total water enterprise fund collections are in line with projections through November 2025. The user charges receipts are \$357,891 more than FY25 through the same period due to increased rates and consumption. Water personal services and other expenses are in line with FY 2026 projections through November 2025.

Sewer Enterprise Fund

The total sewer enterprise fund collections are in line with projections through November 2025. The user charges receipts are \$294,322 more than prior year receipts through the same period due to increased rates and consumption. Sewer personal services are lower and other expenses are in line with FY 2026 projections through November 2025.

Reserve Fund

Town Meeting approved a reserve fund balance of \$200,000. This money has not been used through November 2025.

Compensation Fund

Town Meeting approved a compensation fund balance of \$1,135,000. This money has not been used through November 2025.

Revolving Accounts

Town Meeting voted to approve 19 revolving funds with a total spending limit of \$3,780,000.

Capital Projects

These projects are part of the Town's capital improvement plan voted at Town Meeting from taxation. There is a balance of \$3,401,883 available for the most recent seven years of approved projects.

Town of Andover
FY 2025 General Fund Year-To-Date Revenue Report
Budgeted vs. Actuals 11/30/25 and 11/30/2024

	FY 26 Budgeted Receipts	FY 26 YTD Revenues	% Collected	FY 25 Budgeted Receipts	FY 25 YTD Revenues	% Collected	Change in Budgets	Change in YTD Receipts
Local Receipts								
Motor Vehicle Excise	6,000,000	872,229	14.5%	5,822,661	1,037,363	17.8%	177,339	(165,134)
Hotel/Motel/Meals	2,565,000	946,890	36.9%	1,869,326	887,485	47.5%	695,674	59,406
Penalties and Interest on Taxes and Excises	480,000	925,355	192.8%	480,000	224,532	46.8%	-	700,822
Fees	31,000	12,021	38.8%	61,000	10,010	16.4%	(30,000)	2,011
Payments in Lieu of Taxes	491,129	-	0.0%	479,150	-	0.0%	11,979	-
Other Departmental Revenues	213,586	67,582	31.6%	276,586	62,956	22.8%	(63,000)	4,626
Other Departmental Revenues - School Medicare	200,000	112,967	56.5%	200,000	94,789	47.4%	-	18,178
Non-Recurring Revenues	-	2,000	N/A	-	-	N/A	-	2,000
Licenses and Permits	2,620,308	1,749,384	66.8%	2,391,502	1,392,582	58.2%	228,806	356,803
Fines & Forfeits	137,500	100,928	73.4%	118,766	122,938	103.5%	18,734	(22,010)
Investment Income	505,000	1,718,930	340.4%	222,552	2,039,486	916.4%	282,448	(320,556)
Total Estimated Receipts	13,243,523	6,508,286	49.1%	11,921,543	5,872,141	49.3%	1,321,980	636,145
Off-Set Receipts								
Recreation	655,500	110,619	16.9%	498,531	95,389	19.1%	156,969	15,230
Elder Services	106,000	46,448	43.8%	120,000	53,455	44.5%	(14,000)	(7,008)
Public Facilities - Rental Receipts	-	8,516	N/A	105,000	53,210	50.7%	(105,000)	(44,693)
Cemetery - Interment Fees	60,000	21,702	36.2%	76,000	28,971	38.1%	(16,000)	(7,269)
Public Safety - Police Detail Fees	70,000	79,282	113.3%	55,000	28,041	51.0%	15,000	51,241
Public Safety / Fire - Ambulance Receipts	1,900,000	830,774	43.7%	1,768,000	900,417	50.9%	132,000	(69,643)
Total Off-Set Receipts	2,791,500	1,097,340	39.3%	2,622,531	1,159,482	44.2%	168,969	(62,142)
Other Revenues								
Property Taxes (inc. Tax Titles)	197,885,008	95,022,808	48.0%	191,831,670	90,673,053	47.3%	6,053,338	4,349,755
State Aid	18,035,727	7,514,880	41.7%	17,181,262	7,162,929	41.7%	854,465	351,951
Total Other Revenues	215,920,735	102,537,688	47.5%	209,012,932	97,835,982	46.8%	6,907,803	4,701,706
Total Revenues	231,955,758	110,143,314	47.5%	223,557,006	104,867,605	46.9%	8,398,752	5,275,709

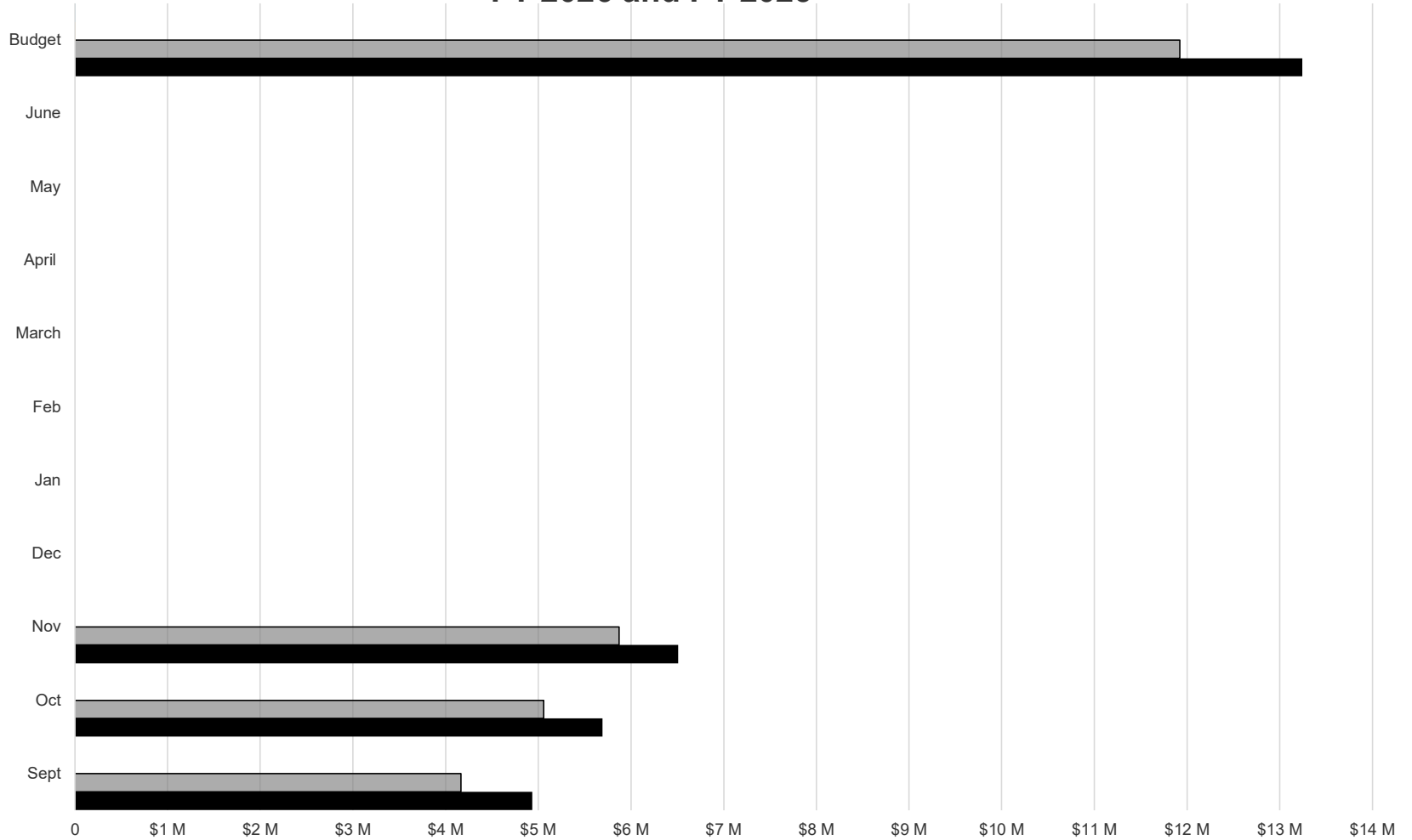
Town of Andover
FY 2025 Enterprise Funds Year-To-Date Revenue Report
Budgeted vs. Actuals 11/30/2025 and 11/30/2024

Water Fund	FY 26 Budgeted Receipts	FY 26 YTD Revenues	% Collected	FY 25 Budgeted Receipts	FY 25 YTD Revenues	% Collected	Change in Budgets	Change in YTD Receipts
User Charges - Andover	12,005,359	5,187,245	43.2%	9,823,064	4,874,393	49.6%	2,182,295	312,852
User Charges - North Reading	2,394,401	1,244,269	52.0%	2,251,154	1,199,230	53.3%	143,247	45,039
Water Connection	15,000	5,661	37.7%	15,000	8,177	54.5%	-	(2,516)
Water Testing Fees	22,000	4,830	22.0%	20,000	6,751	33.8%	2,000	(1,921)
Meter Installations	9,000	4,730	52.6%	9,000	3,375	37.5%	-	1,355
Fire Flow Test	6,000	5,001	83.4%	6,000	4,273	71.2%	-	728
Special/Final Reads	25,000	8,133	32.5%	25,000	8,436	33.7%	-	(303)
Backflow/Cross Connection Fees	95,000	78,094	82.2%	55,000	34,562	62.8%	40,000	43,532
Water Tap	-	-	N/A	-	600	N/A	-	(600)
Liens	80,000	12,930	16.2%	80,000	3,220	4.0%	-	9,710
Fire Services	290,000	112,326	38.7%	290,000	189,543	65.4%	-	(77,217)
Interest /Misc Revenue	-	710	N/A	-	194	N/A	-	516
Non-Revenue Interest	26,445	14,534	55.0%	26,445	6,866	26.0%	-	7,668
Total Water Receipts	14,968,205	6,678,464	44.6%	12,600,663	6,339,620	50.3%	2,367,542	338,843

Sewer Fund	FY 26 Budgeted Receipts	FY 26 YTD Revenues	% Collected	FY 25 Budgeted Receipts	FY 25 YTD Revenues	% Collected	Change in Budgets	Change in YTD Receipts
User Charges	5,918,365	2,424,631	41.0%	5,061,671	2,130,309	42.1%	856,694	294,322
Committed Interest/Income	75,000	3,755	5.0%	80,000	976	1.2%	(5,000)	2,779
Liens	49,174	6,172	12.6%	65,000	2,897	4.5%	(15,826)	3,275
Apport Assmnts	290,000	36,499	12.6%	300,000	20,987	7.0%	(10,000)	15,512
Interest /Misc Revenue	-	905	N/A	-	213	N/A	-	692
Non-Revenue Interest	45,000	19,685	43.7%	20,000	19,152	95.8%	25,000	533
Total Sewer Receipts	6,377,539	2,491,647	39.1%	5,526,671	2,174,534	39.3%	850,868	317,113

Total Enterprise Revenues	21,345,744	9,170,110	43.0%	18,127,334	8,514,154	46.97%	3,218,410	655,956
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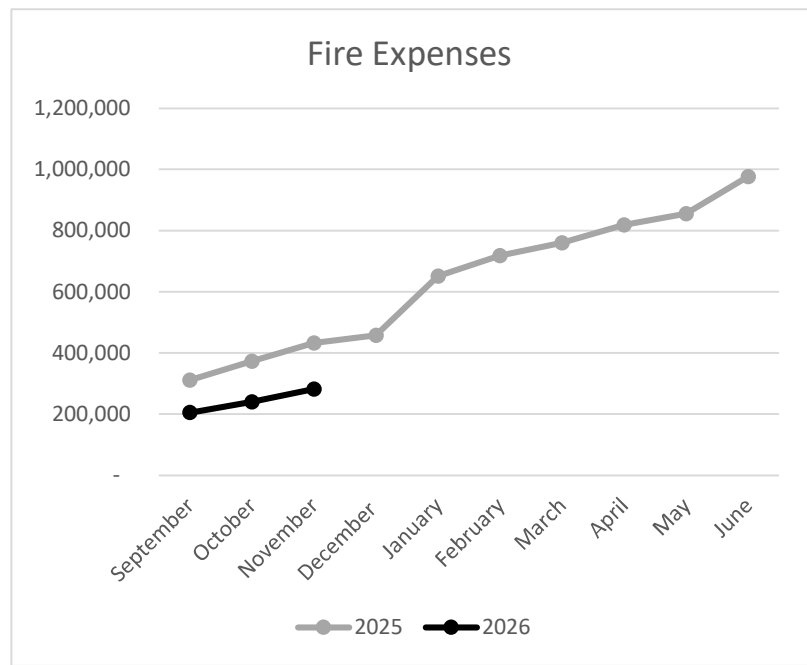
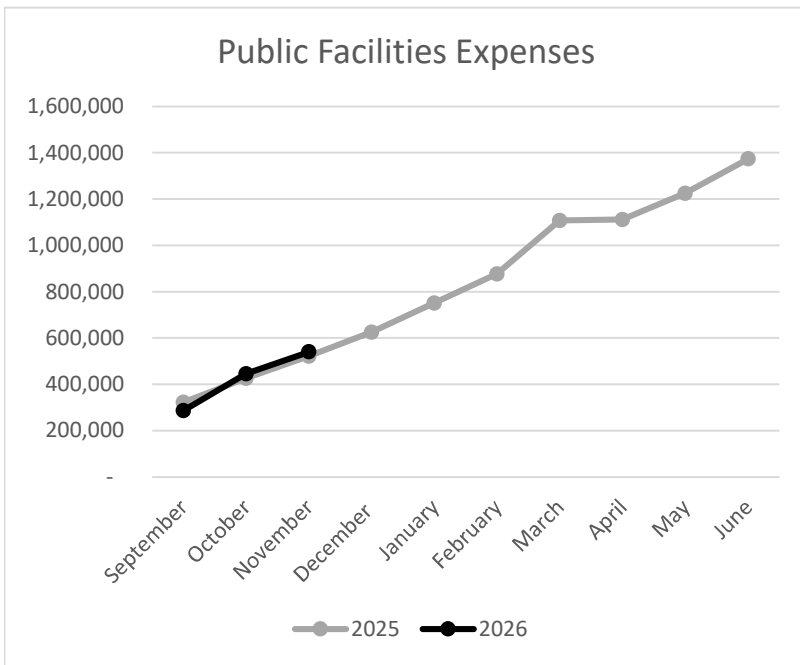
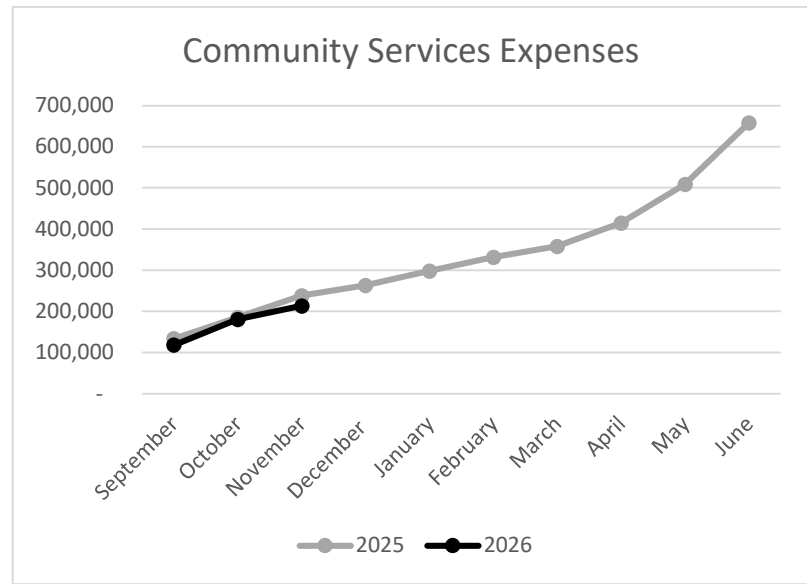
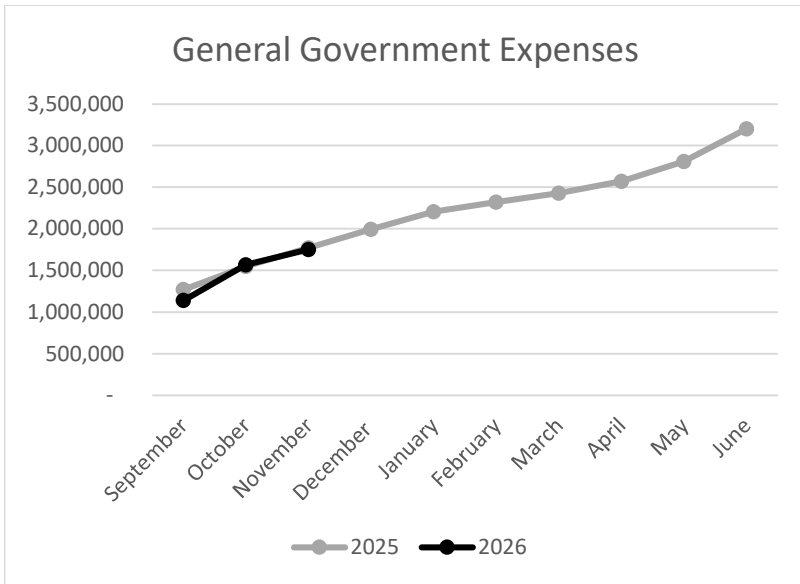
Town of Andover Local Receipts FY 2026 and FY 2025



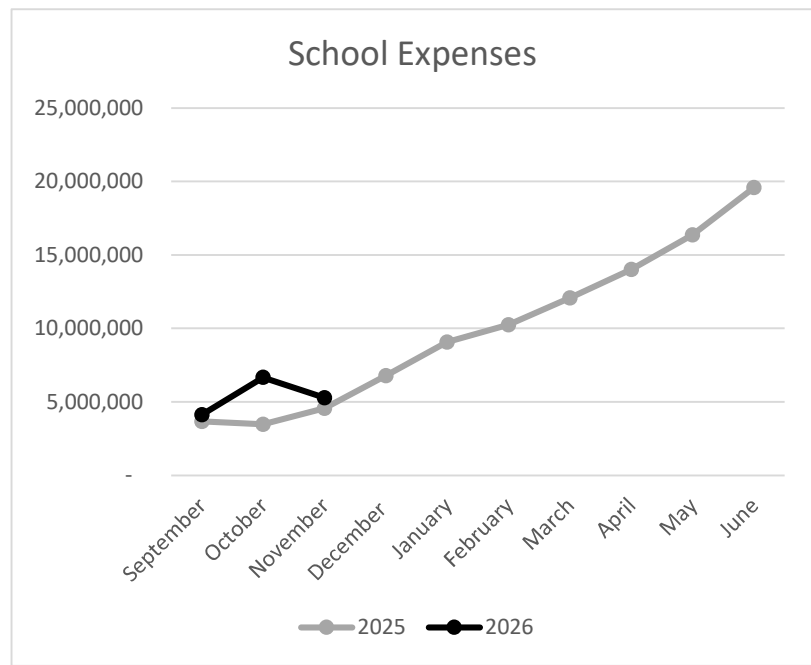
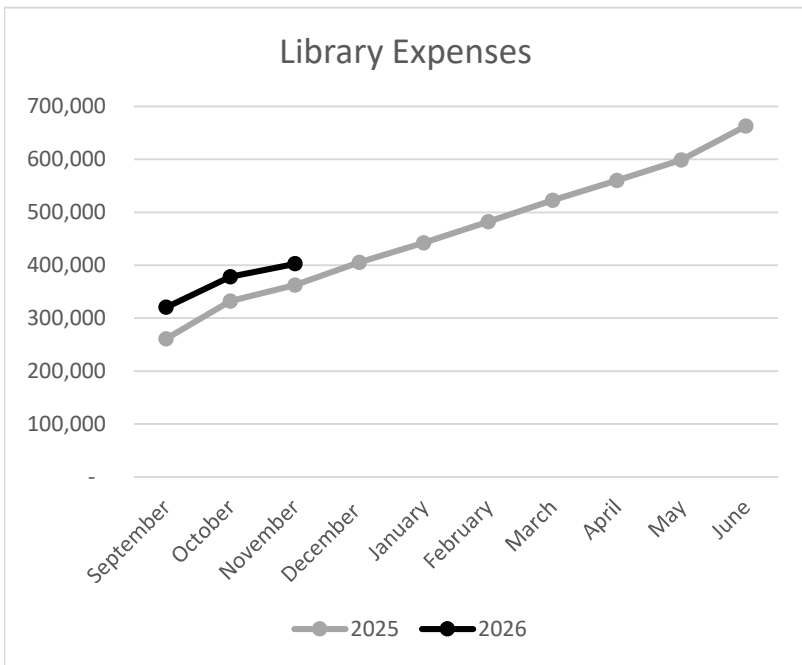
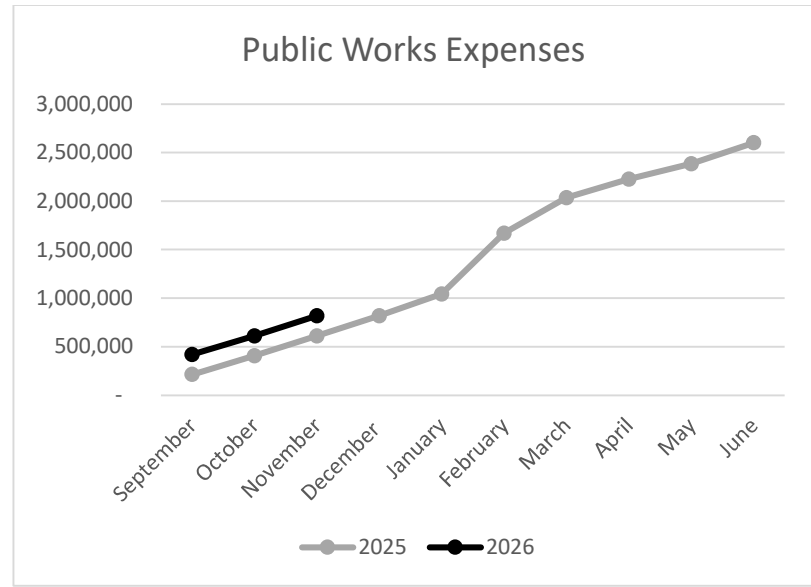
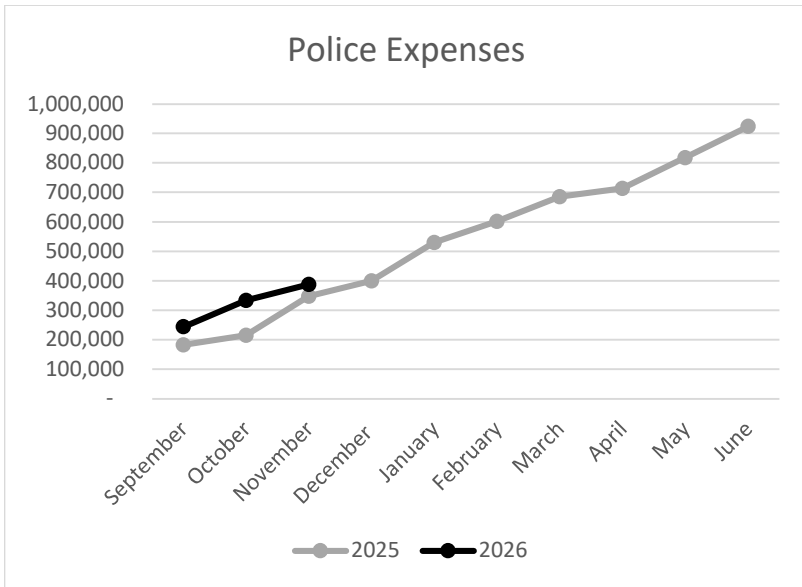
	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Budget
FY 2025 % of Budget	34.9%	42.4%	49.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
FY 2026 % of Budget	37.3%	43.0%	49.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
FY 2025 Receipts	\$4,165,383	\$5,057,731	\$5,872,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,921,543
FY 2026 Receipts	\$4,934,701	\$5,692,721	\$6,508,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,243,523

Town of Andover
FY 2026 Year-To-Date Budget Report
Personal Services and Other Expenditures thru 11/30/2025

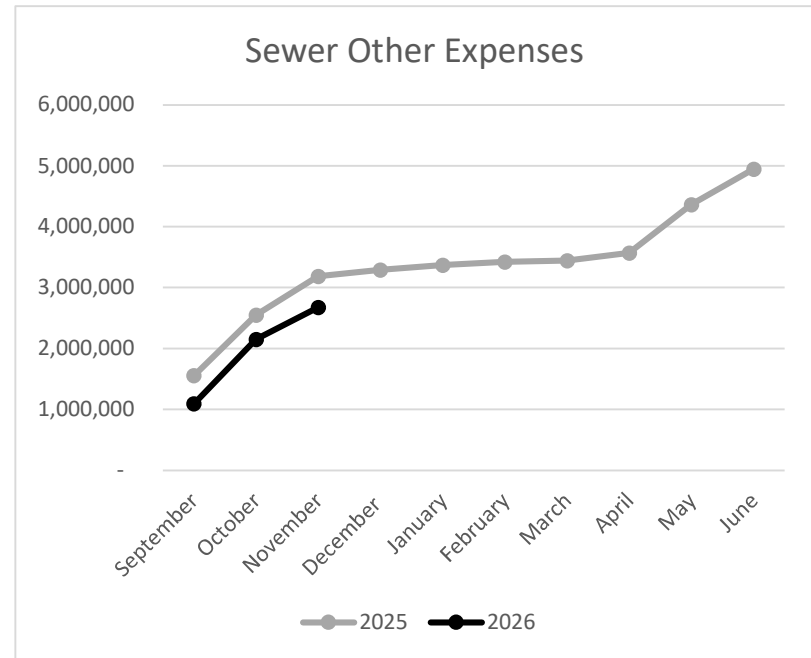
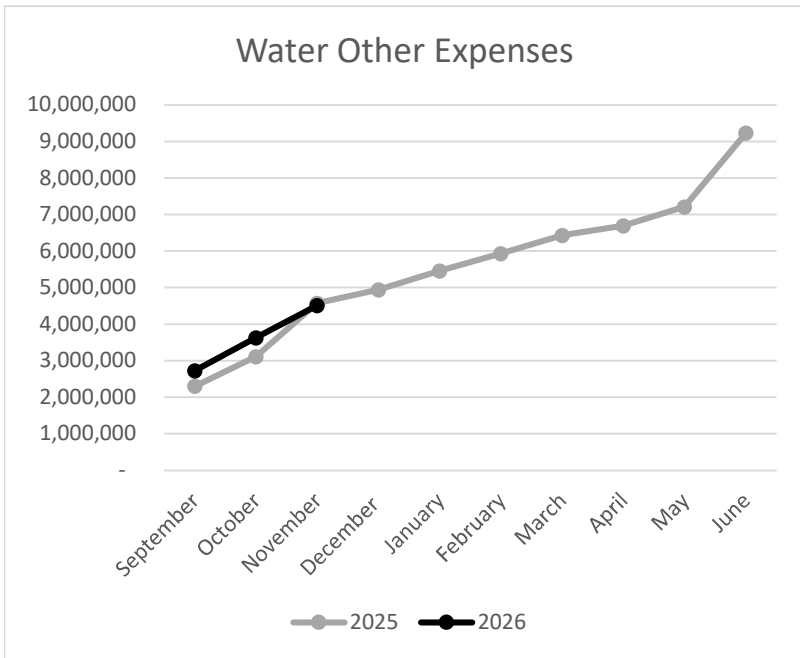
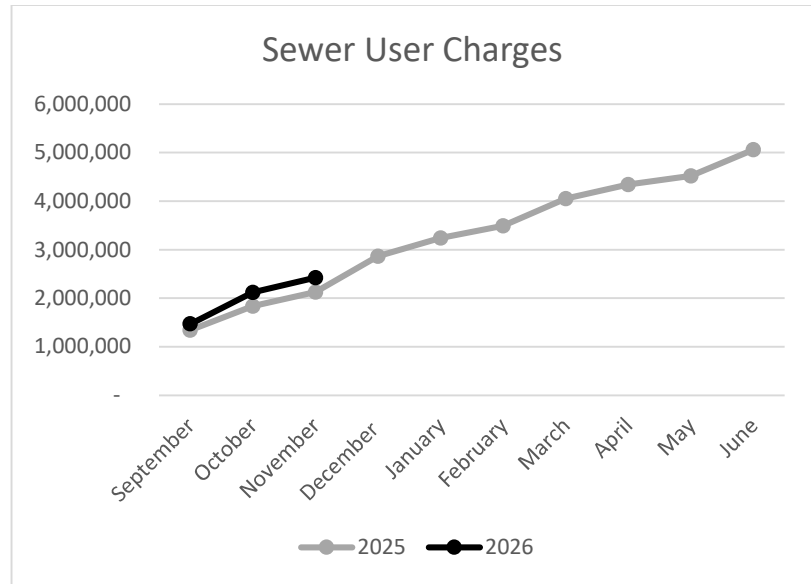
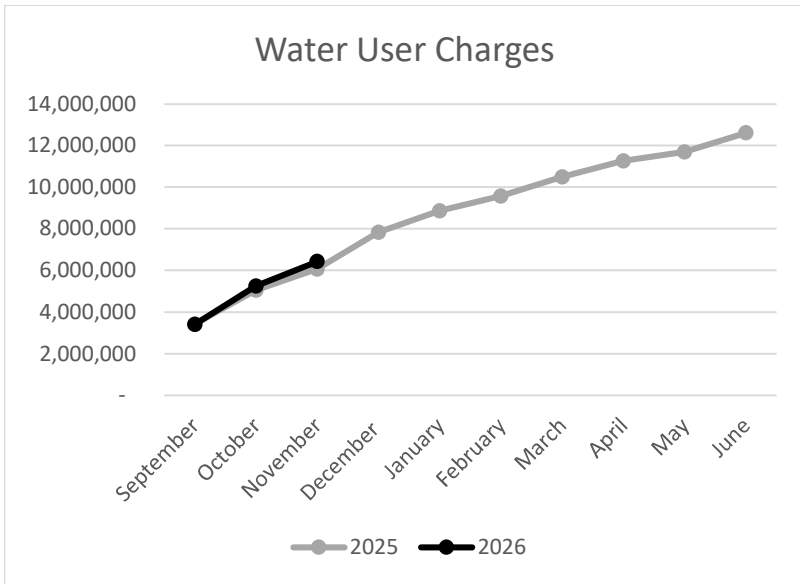
	Original Appropriation	Transfers/ Adjustments	Revised Budget	YTD Expended	Encumbrances	Available Balance	% Expended & Encumbered	% Expended
Personal Services								
General Government	8,271,986	49,993	8,321,979	3,198,993	-	5,122,986	38.4%	38.4%
Community Services	1,749,507	-	1,749,507	897,602	-	851,905	51.3%	51.3%
Public Facilities	2,904,536	-	2,904,536	1,191,059	-	1,713,477	41.0%	41.0%
Public Safety - Fire	9,904,032	-	9,904,032	4,193,107	-	5,710,925	42.3%	42.3%
Public Safety - Police	8,964,141	64,289	9,028,430	3,633,379	-	5,395,051	40.2%	40.2%
Public Works	3,812,649	-	3,812,649	1,529,787	-	2,282,862	40.1%	40.1%
Library	2,445,706	-	2,445,706	992,587	-	1,453,119	40.6%	40.6%
Solid Waste	110,337	-	110,337	48,882	-	61,455	44.3%	44.3%
School	85,692,573	-	85,692,573	26,098,206	57,405,387	2,188,979	97.4%	30.5%
Compensation Fund	1,135,000	-	1,135,000	-	-	1,135,000	0.0%	0.0%
Total Personal Services - General Fund	124,990,467	114,282	125,104,749	41,783,602	57,405,387	25,915,759	79.3%	33.4%
Water Enterprise	2,487,559	-	2,487,559	1,018,398	-	1,469,161	40.9%	40.9%
Sewer Enterprise	471,432	-	471,432	132,515	-	338,917	28.1%	28.1%
Total Personal Services - Enterprise Funds	2,958,991	-	2,958,991	1,150,913	-	1,808,078	38.9%	38.9%
Other Expenses								
General Government	3,068,616	169,215	3,237,831	1,752,602	461,487	1,023,742	68.4%	54.1%
Community Services	738,500	21,577	760,077	213,692	207,278	339,107	55.4%	28.1%
Public Facilities	1,533,650	71,678	1,605,328	540,815	640,301	424,212	73.6%	33.7%
Public Safety - Fire	749,000	74,673	823,673	282,268	203,799	337,606	59.0%	34.3%
Public Safety - Police	1,048,300	31,045	1,079,345	388,335	381,481	309,529	71.3%	36.0%
Public Works	2,640,429	423,709	3,064,138	820,302	1,392,324	851,511	72.2%	26.8%
Library	694,235	8,053	702,288	403,275	253,607	45,406	93.5%	57.4%
Solid Waste	4,193,563	406,861	4,600,424	1,669,796	2,963,742	(33,115)	100.7%	36.3%
School	20,904,562	1,797,931	22,702,493	5,280,127	15,525,786	1,896,580	91.6%	23.3%
Technical Schools	1,392,135	-	1,392,135	636,297	636,296	119,542	91.4%	45.7%
Debt Service	28,397,652	-	28,397,652	17,392,584	-	11,005,068	61.2%	61.2%
Insurance	1,429,675	12,898	1,442,573	1,359,084	103,895	(20,406)	101.4%	94.2%
Health Insurance	27,649,530	-	27,649,530	6,674,235	-	20,975,295	24.1%	24.1%
Unemployment	126,610	-	126,610	73,941	52,669	-	100.0%	58.4%
Retirement	7,855,142	-	7,855,142	7,855,140	-	2	100.0%	100.0%
Reserve Fund	200,000	-	200,000	-	-	200,000	0.0%	0.0%
OPEB Appropriation	1,964,349	-	1,964,349	-	-	1,964,349	0.0%	0.0%
Total Other Expenses - General Fund	104,585,948	3,017,641	107,603,589	45,342,494	22,822,666	39,438,429	63.3%	42.1%
Water Enterprise	10,939,693	774,264	11,713,957	4,515,800	1,975,709	5,222,448	55.4%	38.6%
Sewer Enterprise	5,522,623	411,538	5,934,161	2,676,754	1,684,695	1,572,711	73.5%	45.1%
Total Other Expenses - Enterprise Funds	16,462,316	1,185,802	17,648,118	7,192,555	3,660,404	6,795,159	61.5%	40.8%
Total - General Fund	229,576,415	3,131,922	232,708,337	87,126,096	80,228,053	65,354,188	71.9%	37.4%
Total - Enterprise Funds	19,421,307	1,185,802	20,607,109	8,343,468	3,660,404	8,603,237	58.3%	40.5%



*Expenses vary from year to year due to timing and departmental needs, but can still be on budget.



*Expenses vary from year to year due to timing and departmental needs, but can still be on budget.



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Town of Andover
FY 2026 Revolving Accounts
(M.G.L. CH. 44, § 53 E1/2)
As of 11/30/25

	CD & P Legal Notices Acct 5550	Library Lost/Damaged Materials Acct 5631	CD & P Health Services Clinics Acct 5557	Recreation Special Services Acct 5552	Youth Services Acct 5553	Facilities Field Maintenance Acct 5622	Elder Services Acct 5554	Police Antenna Uses Acct 5653	School Photocopy Fees Acct 4510	Facilities Compost Program Acct 5666	DPW Solid Waste Fees Acct 5667	CD & P Stormwater Management Acct 5668	Fire Emergency Billing Acct 5669	Health Services Inspections Acct 5670	School Professional Development Acct 4500	Student Technology Rentals Acct 4260	Public Space Rentals Acct 5546	Conservation Land Acct 5545	Town Events Acct 5544
Balance thru 6/30/2024	34,163	20,468	114,169	1,691,031	639,859	155,362	230,244	64,211	53,632	21,741	67,395	0	681	207,663	3,184	67,214	N/A	N/A	N/A
Receipts thru 6/30/2025	19,421	2,672	29,648	2,339,847	376,918	85,383	180,080	10,652	3,331	27,484	30,496	0	0	56,430	0	47,580	0	N/A	N/A
Expenditures thru 6/30/2025	20,859	82	26,492	2,220,000	320,144	113,547	110,405	0	0	31,318	18,377	0	0	26,476	0	58,130	0	N/A	N/A
Balance thru 6/30/2025	32,724	23,059	117,326	1,810,878	696,633	127,197	299,919	74,863	56,963	17,907	79,513	0	681	237,617	3,184	56,664	0	0	0
Receipts thru 11/30/2025	9,703	1,439	194	1,080,303	163,338	80,399	88,698	1,280	1,189	7,193	131,757	0	0	18,063	0	13,390	41,382	39,096	0
Expenditures thru 11/30/2025	9,482	1,489	20,902	814,415	213,416	93,879	51,177	0	0	12,920	17,562	0	0	1,490	0	38,390	230	12,511	0
Balance thru 11/30/2025	32,946	23,008	96,618	2,076,765	646,554	113,717	337,440	76,143	58,151	12,180	193,708	0	681	254,190	3,184	31,664	41,152	26,585	0

Spending Authorization	\$35,000	\$20,000	\$60,000	\$2,125,000	\$400,000	\$150,000	\$225,000	\$50,000	\$10,000	\$60,000	\$40,000	\$5,000	\$100,000	\$100,000	\$50,000	\$200,000	\$50,000	\$50,000	\$50,000
Y-T-D % Spent	27.09%	7.45%	34.84%	38.33%	53.35%	62.59%	22.75%	0.00%	0.00%	21.53%	43.90%	0.00%	0.00%	1.49%	0.00%	19.20%	0.46%	25.02%	0.00%

**Town of Andover
Capital Projects
11/30/2025**

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>Total Available</u>
Budget	1,011,600	1,150,000	1,185,000	1,271,500	1,338,000	1,210,000	1,285,000	
Expended	1,011,600	1,150,000	1,185,000	1,125,174	996,855	578,884	219,440	
Encumbered	-	-	-	23,941	181,678	173,660	12,924	
Total School	Available	-	-	122,386	159,466	457,456	1,052,637	1,791,945
Budget	1,069,098	902,108	137,000	150,000	95,000	60,000	144,528	
Expended	1,013,408	902,108	133,583	118,487	49,627	25,000	8,535	
Encumbered	25,000	-	130	5,010	5,271	-	18,310	
Total General Government	Available	30,690	-	3,287	26,503	40,102	117,683	253,265
Budget	10,000	50,000	-	-	-	-	-	
Expended	10,000	50,000	-	-	-	-	-	
Encumbered	-	-	-	-	-	-	-	
Total Library	Available	-	-	-	-	-	-	-
Budget	1,303,000	468,000	1,180,000	1,165,000	1,130,000	1,209,000	1,055,000	
Expended	1,303,000	443,838	1,176,899	1,071,199	874,470	620,585	109,603	
Encumbered	-	24,162	-	54,920	141,975	450,816	179,058	
Total Facilities	Available	-	-	3,101	38,881	113,555	137,599	1,059,474
Budget	195,000	195,000	255,000	-	40,000	65,000	-	
Expended	195,000	195,000	254,948	-	40,000	29,576	-	
Encumbered	-	-	52	-	-	35,424	-	
Total Police	Available	-	-	-	-	0	-	0
Budget	-	96,000	88,000	-	185,000	-	-	
Expended	-	96,000	88,000	-	-	-	-	
Encumbered	-	-	-	-	-	-	-	
Total Fire	Available	-	-	-	185,000	-	-	185,000
Budget	400,000	-	165,000	170,000	102,000	80,000	119,000	
Expended	399,119	-	165,000	170,000	82,000	60,000	29,988	
Encumbered	-	-	-	-	-	-	-	
Total DPW	Available	881	-	-	20,000	20,000	89,012	129,893
Budget	2,977,098	1,711,108	1,825,000	1,485,000	1,552,000	1,414,000	1,318,528	
Expended	2,920,527	1,686,946	1,818,431	1,359,686	1,046,098	735,161	148,126	
Encumbered	25,000	24,162	182	59,930	147,246	486,240	197,368	
Total Town	Available	31,571	-	6,388	65,384	358,656	973,034	1,627,633
Budget	3,988,698	2,861,108	3,010,000	2,756,500	2,890,000	2,624,000	2,603,528	
Expended	3,932,127	2,836,946	3,003,431	2,484,859	2,042,953	1,314,045	367,566	
Encumbered	25,000	24,162	182	83,871	328,925	659,900	210,291	
Grand Total	Available	31,571	-	6,388	187,770	518,123	2,025,671	3,419,577



Andrea Dimitriadis
Town Accountant

TOWN OF ANDOVER

Accounting
36 Bartlet Street
Andover, MA 01810
978-623-8920
www.andoverma.gov

To: Select Board
Finance Committee
School Committee

From: Andrea Dimitriadis, Town Accountant

CC: Andrew Flanagan, Michael Lindstrom, Austin Simko, Brittney Lavoie, Hayley Green,
Magda Parvey, Keith Taverna, Martha Sybert, Tara Bicknell, Town Website

Date: February 13, 2026

Re: ***FY 2026 Financials***

The attached reports summarize the Town's financial position through December 31, 2025. Included are the following:

- Executive Summary
- Budgeted versus Actual Revenues – General Fund and Enterprise Funds
- Revenue Comparison Graphs
- Personal Services and Other Expenditures by Department
- Reserve Account and Compensation Fund Analysis
- Chapter 44 § 53 E ½ Revolving Funds
- Capital Projects status – FY20 – FY26

Feel free to contact me, should you have any questions regarding the reports.

The attached reports of the Town Accountant summarize FY 2026 revenues and expenditures for the General Fund, Enterprise Funds, Reserve Fund, Revolving Funds and Capital Projects through December 30, 2025.

General Fund

The total general fund receipts of all sources collected through December 30, 2025 are in line with the annual projections through the six months of the year. FY 2026 local receipts are \$749,474 greater than FY 2025 collections through the same period of time. This is primarily due to one large tax title that was redeemed in July 2025. In FY26 off-set receipts for public facilities rentals were moved to a revolving fund. Excluding the rentals, off-set receipts collections are \$120,327 less than FY 2025 collections through the same period of time; however, they are in line with current year projections.

General fund personal services are in line with FY2026 projections through December 2025. Other expenses are in line with FY 2026 projections through December 2025. Encumbrances are adjusted throughout the year.

Water Enterprise Fund

The total water enterprise fund collections are exceeding projections through December 2025. The user charges receipts are \$408,386 more than FY25 through the same period due to increased rates and consumption. Water personal services and other expenses are in line with FY 2026 projections through December 2025.

Sewer Enterprise Fund

The total sewer enterprise fund collections are in line with projections through December 2025. The user charges receipts are \$382,878 more than prior year receipts through the same period due to increased rates and consumption. Sewer personal services are lower and other expenses are in line with FY 2026 projections through December 2025.

Reserve Fund

Town Meeting approved a reserve fund balance of \$200,000. This money has not been used through December 2025.

Compensation Fund

Town Meeting approved a compensation fund balance of \$1,135,000. This money has not been used through December 2025.

Revolving Accounts

Town Meeting voted to approve 19 revolving funds with a total spending limit of \$3,780,000.

Capital Projects

These projects are part of the Town's capital improvement plan voted at Town Meeting from taxation. There is a balance of \$3,277,000 available for the most recent seven years of approved projects.

Town of Andover
FY 2025 General Fund Year-To-Date Revenue Report
Budgeted vs. Actuals 12/31/2025 and 12/31/2024

	FY 26 Budgeted Receipts	FY 26 YTD Revenues	% Collected	FY 25 Budgeted Receipts	FY 25 YTD Revenues	% Collected	Change in Budgets	Change in YTD Receipts
Local Receipts								
Motor Vehicle Excise	6,000,000	980,181	16.3%	5,822,661	1,134,478	19.5%	177,339	(154,297)
Hotel/Motel/Meals	2,565,000	1,892,612	73.8%	1,869,326	1,861,090	99.6%	695,674	31,521
Penalties and Interest on Taxes and Excises	480,000	1,076,202	224.2%	480,000	295,152	61.5%	-	781,050
Fees	31,000	13,146	42.4%	61,000	11,745	19.3%	(30,000)	1,401
Payments in Lieu of Taxes	491,129	-	0.0%	479,150	-	0.0%	11,979	-
Other Departmental Revenues	213,586	111,869	52.4%	276,586	49,485	17.9%	(63,000)	62,383
Other Departmental Revenues - School Medicare	200,000	112,967	56.5%	200,000	94,789	47.4%	-	18,178
Non-Recurring Revenues	-	2,761	N/A	-	-	N/A	-	2,761
Licenses and Permits	2,620,308	2,053,704	78.4%	2,391,502	1,681,416	70.3%	228,806	372,288
Fines & Forfeits	137,500	122,927	89.4%	118,766	142,914	120.3%	18,734	(19,987)
Investment Income	505,000	1,969,576	390.0%	222,552	2,315,440	1040.4%	282,448	(345,864)
Special Assessments	-	39	N/A	-	-	N/A	-	39
Total Estimated Receipts	13,243,523	8,335,984	62.9%	11,921,543	7,586,509	63.6%	1,321,980	749,474
Off-Set Receipts								
Recreation	655,500	219,785	33.5%	498,531	191,477	38.4%	156,969	28,308
Elder Services	106,000	47,867	45.2%	120,000	62,439	52.0%	(14,000)	(14,572)
Public Facilities - Rental Receipts	-	8,516	N/A	105,000	56,830	54.1%	(105,000)	(48,314)
Cemetery - Interment Fees	60,000	27,368	45.6%	76,000	35,370	46.5%	(16,000)	(8,002)
Public Safety - Police Detail Fees	70,000	102,067	145.8%	55,000	41,441	75.3%	15,000	60,625
Public Safety / Fire - Ambulance Receipts	1,900,000	915,545	48.2%	1,768,000	1,102,232	62.3%	132,000	(186,687)
Total Off-Set Receipts	2,791,500	1,321,148	47.3%	2,622,531	1,489,789	56.8%	168,969	(168,641)
Other Revenues								
Property Taxes (inc. Tax Titles)	197,885,008	96,893,025	49.0%	191,831,670	91,366,082	47.6%	6,053,338	5,526,943
State Aid	18,035,727	9,018,365	50.0%	17,181,262	8,598,834	50.0%	854,465	419,531
Total Other Revenues	215,920,735	105,911,390	49.1%	209,012,932	99,964,916	47.8%	6,907,803	5,946,474
Total Revenues	231,955,758	115,568,521	49.8%	223,557,006	109,041,214	48.8%	8,398,752	6,527,307

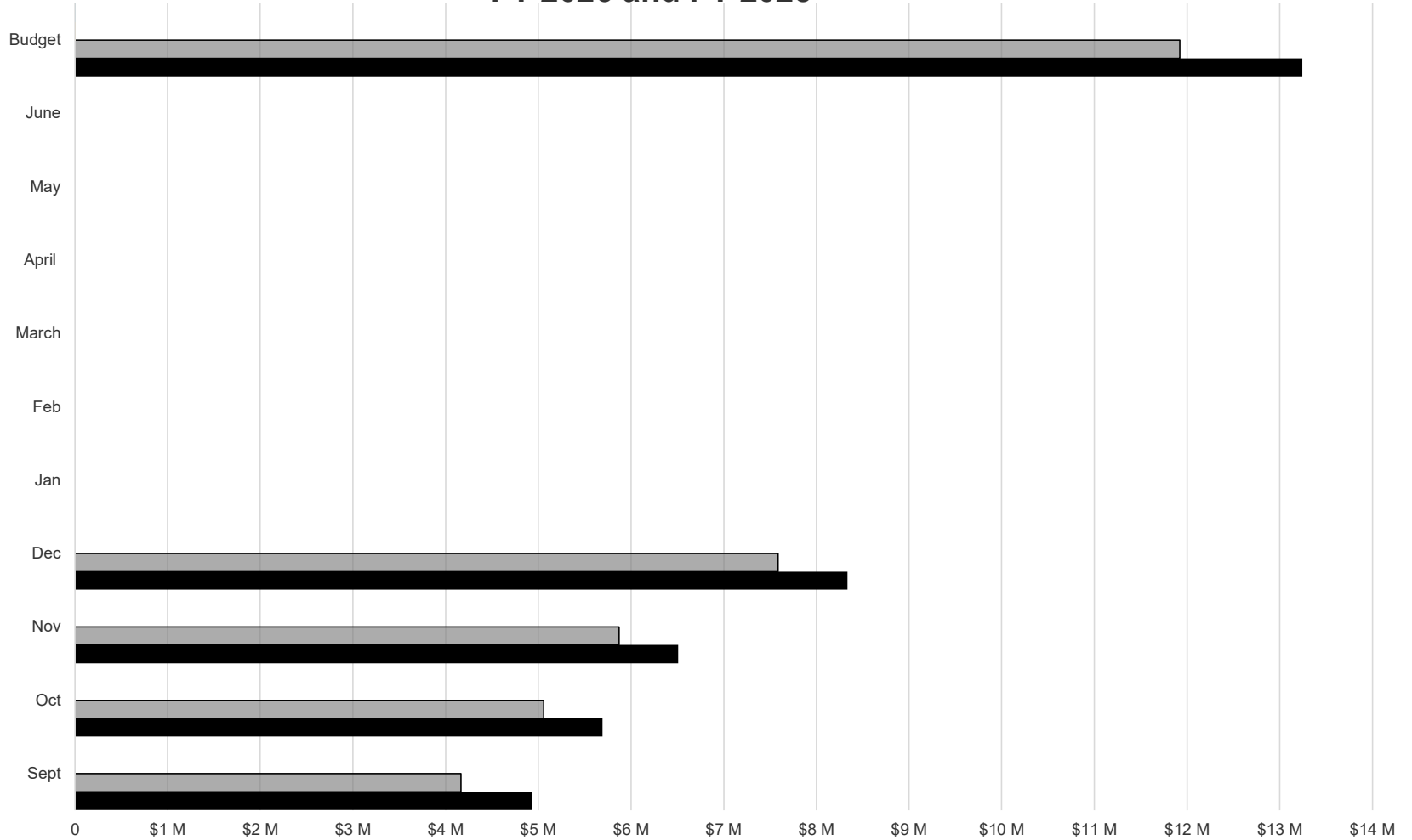
Town of Andover
FY 2025 Enterprise Funds Year-To-Date Revenue Report
Budgeted vs. Actuals 12/31/2025 and 12/31/2024

Water Fund	FY 26 Budgeted Receipts	FY 26 YTD Revenues	% Collected	FY 25 Budgeted Receipts	FY 25 YTD Revenues	% Collected	Change in Budgets	Change in YTD Receipts
User Charges - Andover	12,005,359	7,051,340	58.7%	9,823,064	6,642,954	67.6%	2,182,295	408,386
User Charges - North Reading	2,394,401	1,244,269	52.0%	2,251,154	1,199,230	53.3%	143,247	45,039
Water Connection	15,000	5,661	37.7%	15,000	8,177	54.5%	-	(2,516)
Water Testing Fees	22,000	4,830	22.0%	20,000	7,231	36.2%	2,000	(2,401)
Meter Installations	9,000	4,955	55.1%	9,000	4,050	45.0%	-	905
Fire Flow Test	6,000	5,001	83.4%	6,000	4,273	71.2%	-	728
Special/Final Reads	25,000	9,835	39.3%	25,000	10,086	40.3%	-	(251)
Backflow/Cross Connection Fees	95,000	80,109	84.3%	55,000	37,870	68.9%	40,000	42,239
Water Tap	-	(150)	N/A	-	600	N/A	-	(750)
Liens	80,000	22,615	28.3%	80,000	8,081	10.1%	-	14,534
Fire Services	290,000	147,560	50.9%	290,000	307,382	106.0%	-	(159,822)
Interest /Misc Revenue	-	1,340	N/A	-	397	N/A	-	944
Non-Revenue Interest	26,445	33,164	125.4%	26,445	20,021	75.7%	-	13,144
Total Water Receipts	14,968,205	8,610,530	57.5%	12,600,663	8,250,351	65.5%	2,367,542	360,180

Sewer Fund	FY 26 Budgeted Receipts	FY 26 YTD Revenues	% Collected	FY 25 Budgeted Receipts	FY 25 YTD Revenues	% Collected	Change in Budgets	Change in YTD Receipts
User Charges	5,918,365	3,248,758	54.9%	5,061,671	2,865,879	56.6%	856,694	382,878
Committed Interest/Income	75,000	5,436	7.2%	80,000	1,629	2.0%	(5,000)	3,807
Liens	49,174	10,919	22.2%	65,000	7,705	11.9%	(15,826)	3,214
Apport Assmnts	290,000	42,240	14.6%	300,000	22,230	7.4%	(10,000)	20,010
Interest /Misc Revenue	-	1,522	N/A	-	445	N/A	-	1,077
Non-Revenue Interest	45,000	37,955	84.3%	20,000	31,088	155.4%	25,000	6,868
Total Sewer Receipts	6,377,539	3,346,830	52.5%	5,526,671	2,928,977	53.0%	850,868	417,853

Total Enterprise Revenues	21,345,744	11,957,360	56.0%	18,127,334	11,179,327	61.67%	3,218,410	778,033
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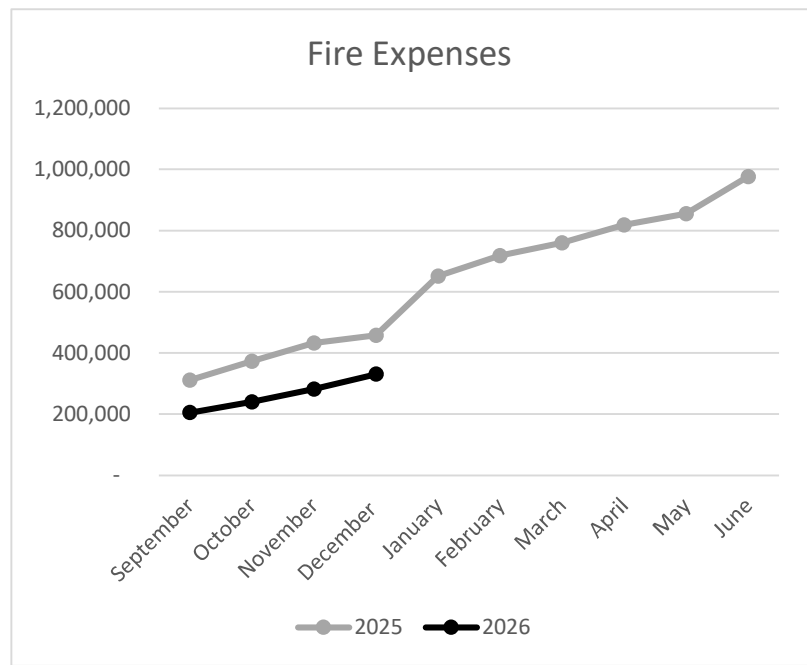
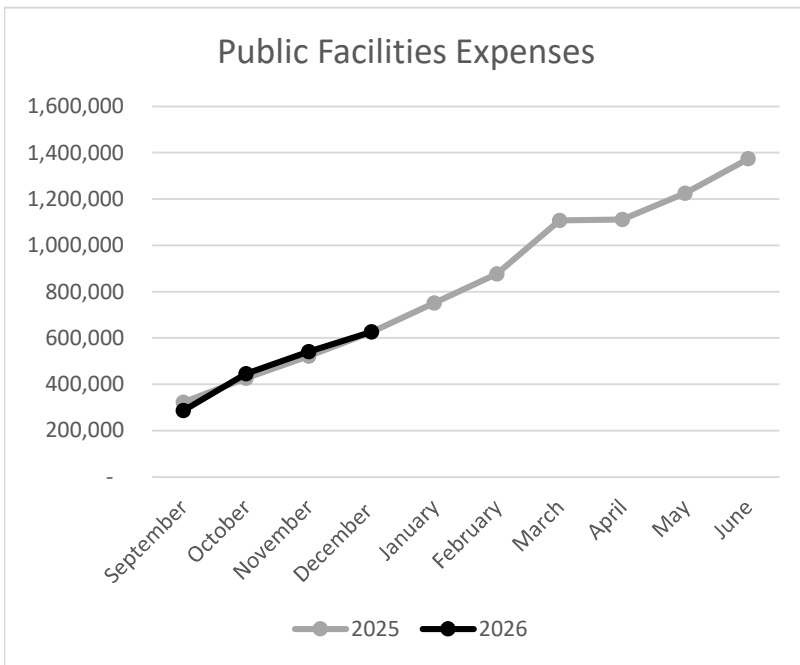
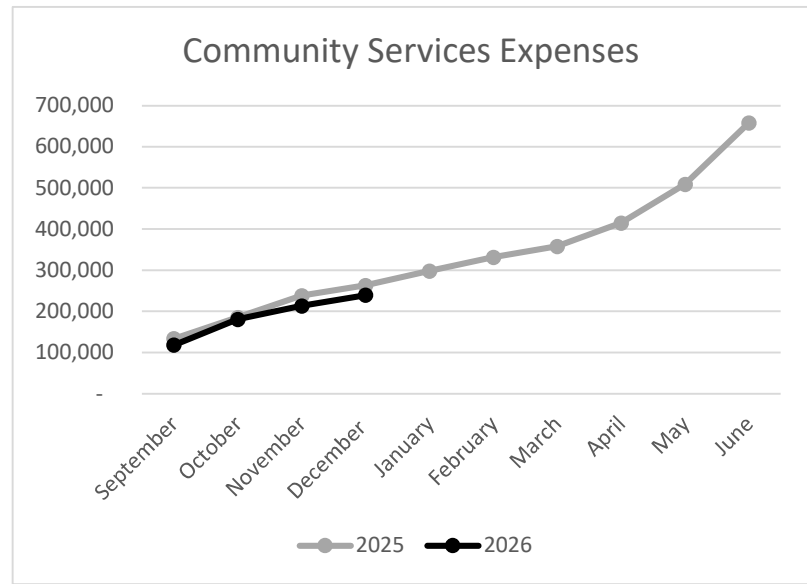
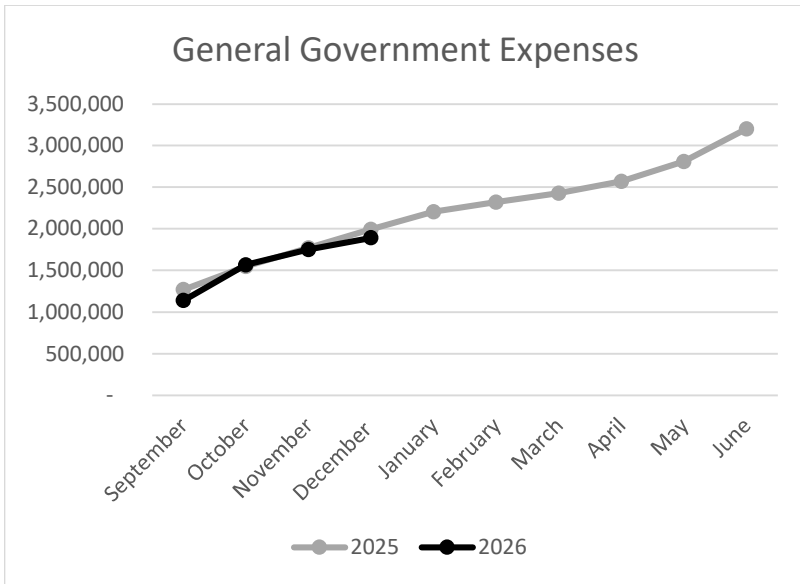
Town of Andover Local Receipts FY 2026 and FY 2025



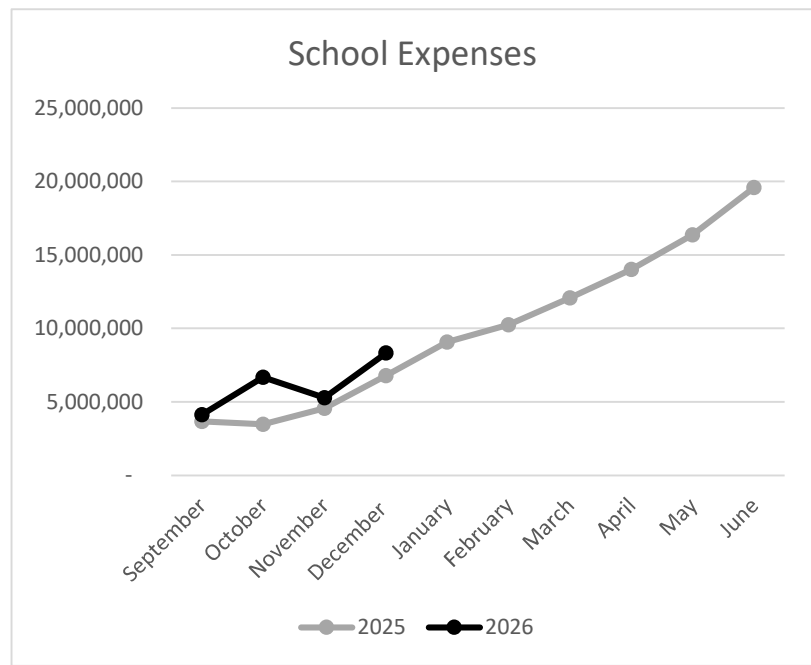
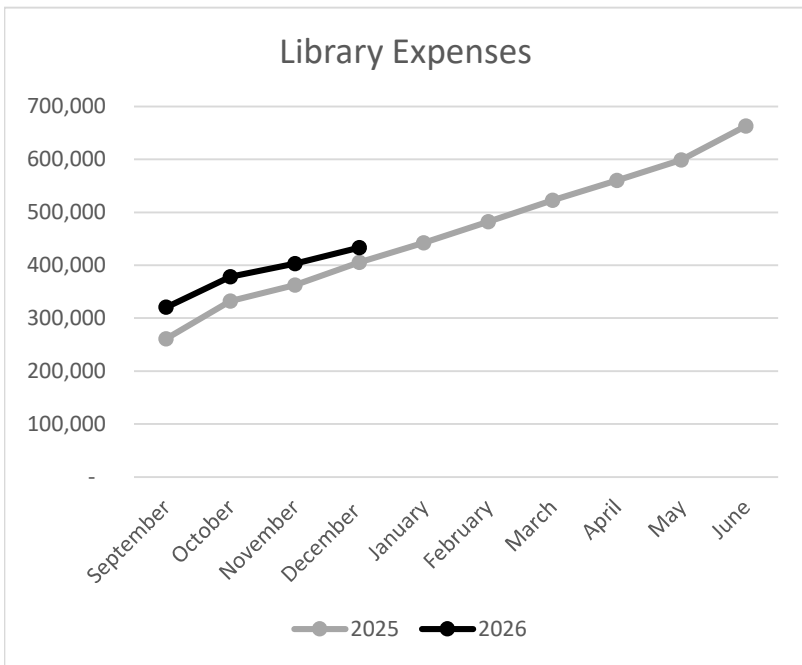
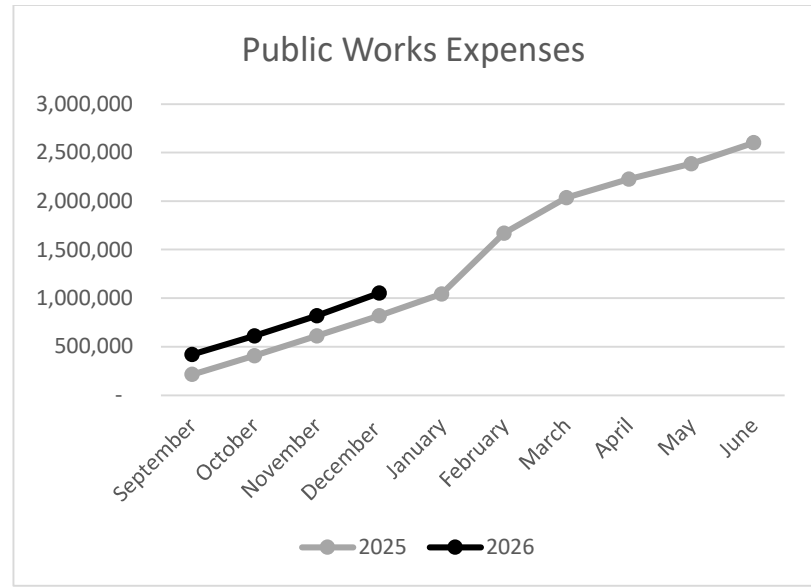
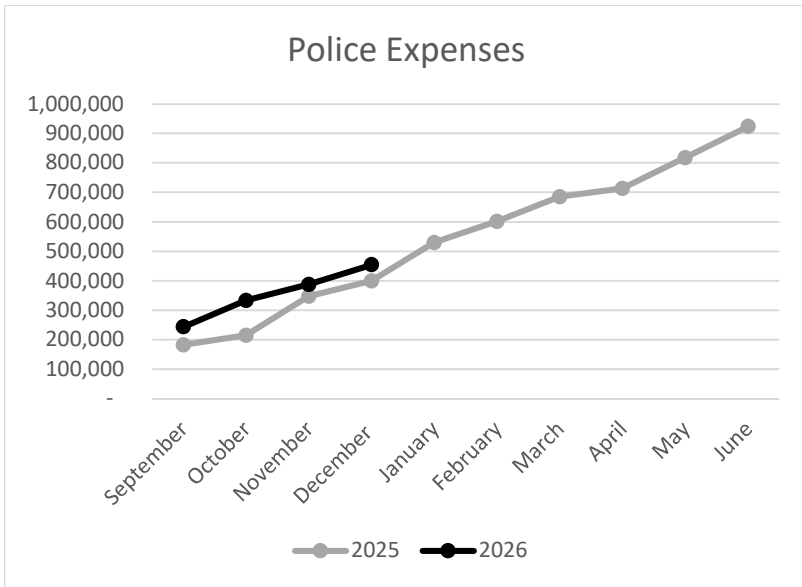
	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Budget
■ FY 2025 % of Budget	34.9%	42.4%	49.3%	63.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
■ FY 2026 % of Budget	37.3%	43.0%	49.1%	62.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
■ FY 2025 Receipts	\$4,165,383	\$5,057,731	\$5,872,141	\$7,586,509	\$0	\$0	\$0	\$0	\$0	\$0	\$11,921,543
■ FY 2026 Receipts	\$4,934,701	\$5,692,721	\$6,508,286	\$8,335,984	\$0	\$0	\$0	\$0	\$0	\$0	\$13,243,523

Town of Andover
FY 2026 Year-To-Date Budget Report
Personal Services and Other Expenditures thru 12/31/2025

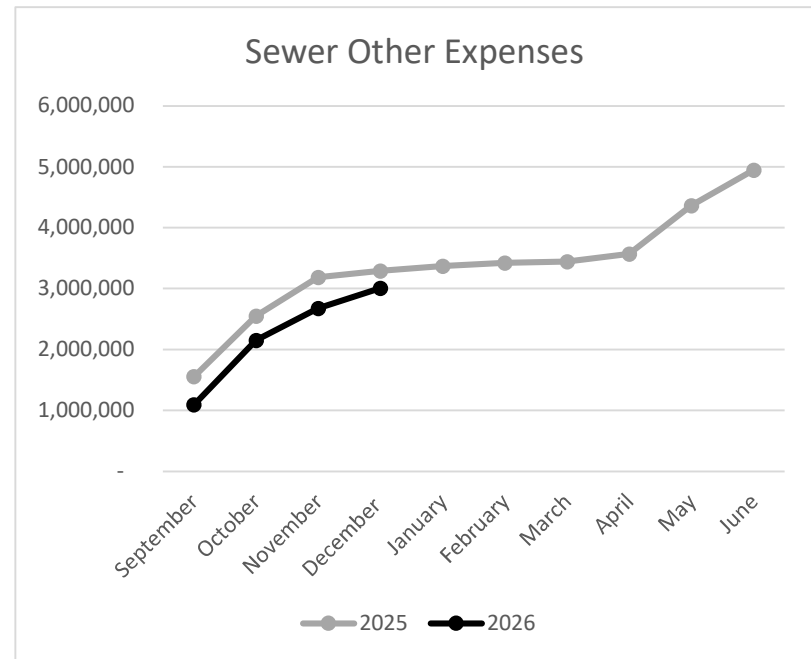
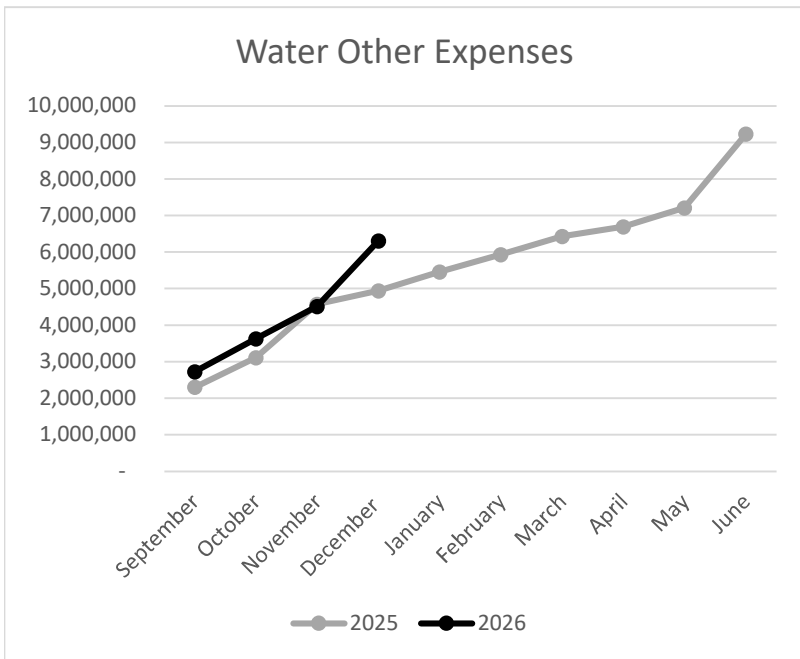
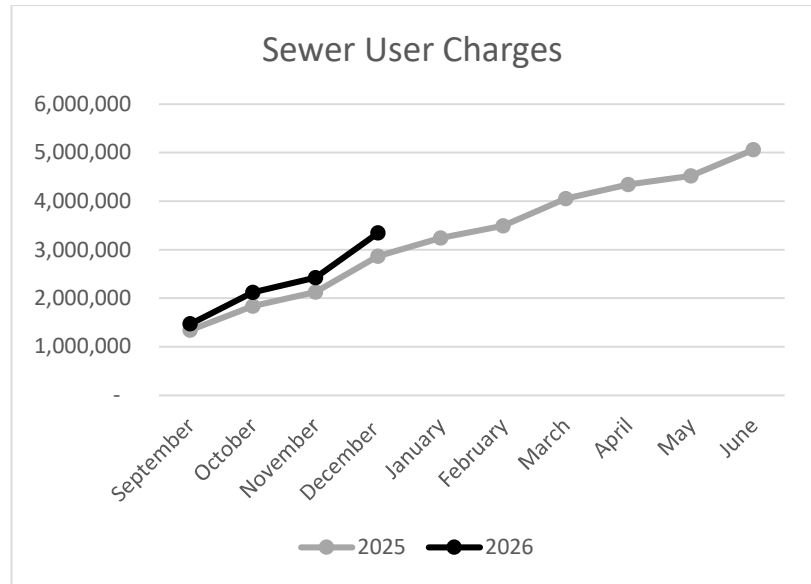
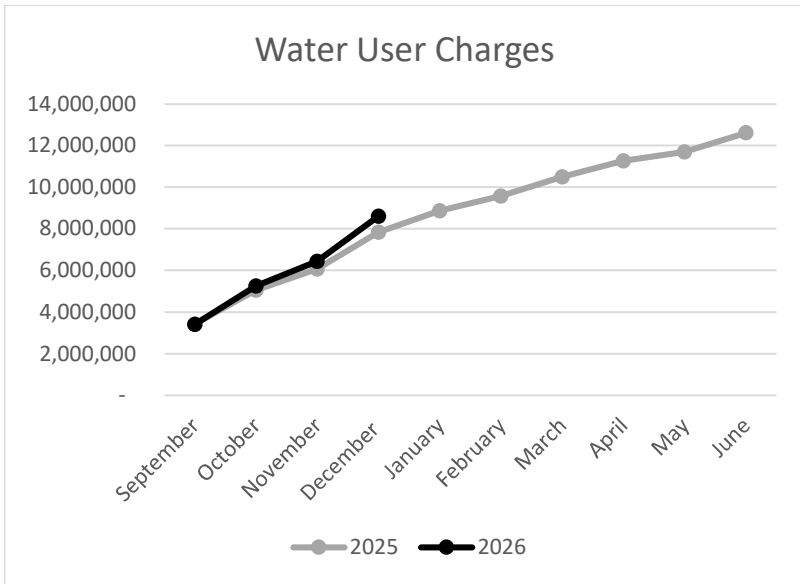
	Original Appropriation	Transfers/ Adjustments	Revised Budget	YTD Expended	Encumbrances	Available Balance	% Expended & Encumbered	% Expended
Personal Services								
General Government	8,271,986	49,993	8,321,979	3,973,102	-	4,348,877	47.7%	47.7%
Community Services	1,749,507	-	1,749,507	1,035,975	-	713,532	59.2%	59.2%
Public Facilities	2,904,536	-	2,904,536	1,471,062	-	1,433,474	50.6%	50.6%
Public Safety - Fire	9,904,032	-	9,904,032	5,333,577	-	4,570,455	53.9%	53.9%
Public Safety - Police	8,964,141	64,289	9,028,430	4,546,452	-	4,481,977	50.4%	50.4%
Public Works	3,812,649	-	3,812,649	1,976,021	-	1,836,628	51.8%	51.8%
Library	2,445,706	-	2,445,706	1,232,128	-	1,213,578	50.4%	50.4%
Solid Waste	110,337	-	110,337	57,817	-	52,520	52.4%	52.4%
School	85,692,573	-	85,692,573	33,122,507	50,682,067	1,887,999	97.8%	38.7%
Compensation Fund	1,135,000	-	1,135,000	-	-	1,135,000	0.0%	0.0%
Total Personal Services - General Fund	124,990,467	114,282	125,104,749	52,748,641	50,682,067	21,674,041	82.7%	42.2%
Water Enterprise	2,487,559	-	2,487,559	1,234,212	-	1,253,347	49.6%	49.6%
Sewer Enterprise	471,432	-	471,432	167,989	-	303,443	35.6%	35.6%
Total Personal Services - Enterprise Funds	2,958,991	-	2,958,991	1,402,201	-	1,556,790	47.4%	47.4%
Other Expenses								
General Government	3,068,616	169,215	3,237,831	1,893,113	460,313	884,405	72.7%	58.5%
Community Services	738,500	21,577	760,077	239,820	207,329	312,927	58.8%	31.6%
Public Facilities	1,533,650	71,678	1,605,328	627,375	578,874	399,080	75.1%	39.1%
Public Safety - Fire	749,000	74,673	823,673	330,527	198,262	294,885	64.2%	40.1%
Public Safety - Police	1,048,300	31,045	1,079,345	454,747	323,242	301,357	72.1%	42.1%
Public Works	2,640,429	423,709	3,064,138	1,054,160	1,360,394	649,583	78.8%	34.4%
Library	694,235	8,053	702,288	433,358	232,254	36,676	94.8%	61.7%
Solid Waste	4,193,563	406,861	4,600,424	2,021,885	2,635,958	(57,419)	101.2%	43.9%
School	20,904,562	1,797,931	22,702,493	8,325,680	12,836,891	1,539,922	93.2%	36.7%
Technical Schools	1,392,135	-	1,392,135	636,297	636,296	119,542	91.4%	45.7%
Debt Service	28,397,652	-	28,397,652	20,658,214	-	7,739,438	72.7%	72.7%
Insurance	1,429,675	12,898	1,442,573	1,360,080	102,899	(20,406)	101.4%	94.3%
Health Insurance	27,649,530	-	27,649,530	8,165,205	-	19,484,325	29.5%	29.5%
Unemployment	126,610	-	126,610	73,941	52,669	-	100.0%	58.4%
Retirement	7,855,142	-	7,855,142	7,855,140	-	2	100.0%	100.0%
Reserve Fund	200,000	-	200,000	-	-	200,000	0.0%	0.0%
OPEB Appropriation	1,964,349	-	1,964,349	1,964,349	-	-	100.0%	100.0%
Total Other Expenses - General Fund	104,585,948	3,017,641	107,603,589	56,093,891	19,625,381	31,884,316	70.4%	52.1%
Water Enterprise	10,939,693	774,264	11,713,957	6,308,357	1,687,644	3,717,956	68.3%	53.9%
Sewer Enterprise	5,522,623	411,538	5,934,161	3,007,319	1,678,619	1,248,223	79.0%	50.7%
Total Other Expenses - Enterprise Funds	16,462,316	1,185,802	17,648,118	9,315,676	3,366,263	4,966,179	71.9%	52.8%
Total - General Fund	229,576,415	3,131,922	232,708,337	108,842,532	70,307,448	53,558,357	77.0%	46.8%
Total - Enterprise Funds	19,421,307	1,185,802	20,607,109	10,717,877	3,366,263	6,522,969	68.3%	52.0%



*Expenses vary from year to year due to timing and departmental needs, but can still be on budget.



*Expenses vary from year to year due to timing and departmental needs, but can still be on budget.



*Expenses vary from year to year due to timing and departmental needs, but can still be on budget.

Town of Andover
FY 2026 Revolving Accounts
(M.G.L. CH. 44, § 53 E1/2)
As of 12/31/25

	CD & P Legal Notices Acct 5550	Library Lost/Damaged Materials Acct 5631	CD & P Health Services Clinics Acct 5557	Recreation Special Services Acct 5552	Youth Services Acct 5553	Facilities Field Maintenance Acct 5622	Elder Services Acct 5554	Police Antenna Uses Acct 5653	School Photocopy Fees Acct 4510	Facilities Compost Program Acct 5666	DPW Solid Waste Fees Acct 5667	CD & P Stormwater Management Acct 5668	Fire Emergency Billing Acct 5669	Health Services Inspections Acct 5670	School Professional Development Acct 4500	Student Technology Rentals Acct 4260	Public Space Rentals Acct 5546	Conservation Land Acct 5545	Town Events Acct 5544
Balance thru 6/30/2024	34,163	20,468	114,169	1,691,031	639,859	155,362	230,244	64,211	53,632	21,741	67,395	0	681	207,663	3,184	67,214	N/A	N/A	N/A
Receipts thru 6/30/2025	19,421	2,672	29,648	2,339,847	376,918	85,383	180,080	10,652	3,331	27,484	30,496	0	0	56,430	0	47,580	0	N/A	N/A
Expenditures thru 6/30/2025	20,859	82	26,492	2,220,000	320,144	113,547	110,405	0	0	31,318	18,377	0	0	26,476	0	58,130	0	N/A	N/A
Balance thru 6/30/2025	32,724	23,059	117,326	1,810,878	696,633	127,197	299,919	74,863	56,963	17,907	79,513	0	681	237,617	3,184	56,664	0	0	0
Receipts thru 12/31/2025	11,663	1,495	1,735	1,100,638	181,629	78,434	103,840	1,280	1,993	7,242	142,373	0	0	40,653	0	13,390	46,971	39,096	0
Expenditures thru 12/31/2025	10,631	1,501	21,902	1,045,854	240,170	97,331	61,124	0	0	13,916	17,562	0	0	2,910	0	38,390	780	12,511	0
Balance thru 12/31/2025	33,756	23,052	97,158	1,865,662	638,092	108,300	342,634	76,143	58,956	11,233	204,323	0	681	275,360	3,184	31,664	46,191	26,585	0

Spending Authorization	\$35,000	\$20,000	\$60,000	\$2,125,000	\$400,000	\$150,000	\$225,000	\$50,000	\$10,000	\$60,000	\$40,000	\$5,000	\$100,000	\$100,000	\$50,000	\$200,000	\$50,000	\$50,000	\$50,000
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Y-T-D % Spent	30.38%	7.51%	36.50%	49.22%	60.04%	64.89%	27.17%	0.00%	0.00%	23.19%	43.90%	0.00%	0.00%	2.91%	0.00%	19.20%	1.56%	25.02%	0.00%
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**Town of Andover
Capital Projects
12/31/2025**

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	Total Available	
Budget	1,011,600	1,150,000	1,185,000	1,271,500	1,338,000	1,210,000	1,285,000		
Expended	1,011,600	1,150,000	1,185,000	1,125,174	1,012,145	584,401	224,750		
Encumbered	-	-	-	27,474	166,388	215,388	31,511		
Total School	Available	-	-	118,852	159,466	410,211	1,028,738	1,717,268	
Budget	1,069,098	902,108	137,000	150,000	95,000	60,000	144,528		
Expended	1,013,408	902,108	133,583	120,687	49,627	25,000	8,688		
Encumbered	25,000	-	130	2,810	5,271	-	18,157		
Total General Government	Available	30,690	-	3,287	26,503	40,102	35,000	117,683	253,265
Budget	10,000	50,000	-	-	-	-	-		
Expended	10,000	50,000	-	-	-	-	-		
Encumbered	-	-	-	-	-	-	-		
Total Library	Available	-	-	-	-	-	-	-	
Budget	1,303,000	468,000	1,180,000	1,165,000	1,130,000	1,209,000	1,055,000		
Expended	1,303,000	443,838	1,176,899	1,071,199	874,470	647,967	137,699		
Encumbered	-	24,162	3,100	54,920	141,975	467,760	183,391		
Total Facilities	Available	-	-	1	38,881	113,555	93,273	733,910	979,620
Budget	195,000	195,000	255,000	-	40,000	65,000	-		
Expended	195,000	195,000	254,948	-	40,000	53,047	-		
Encumbered	-	-	52	-	-	-	-		
Total Police	Available	-	-	-	-	11,953	-	11,953	
Budget	-	96,000	88,000	-	185,000	-	-		
Expended	-	96,000	88,000	-	-	-	-		
Encumbered	-	-	-	-	-	-	-		
Total Fire	Available	-	-	-	185,000	-	-	185,000	
Budget	400,000	-	165,000	170,000	102,000	80,000	119,000		
Expended	399,119	-	165,000	170,000	82,000	60,000	29,988		
Encumbered	-	-	-	-	-	-	-		
Total DPW	Available	881	-	-	20,000	20,000	89,012	129,893	
Budget	2,977,098	1,711,108	1,825,000	1,485,000	1,552,000	1,414,000	1,318,528		
Expended	2,920,527	1,686,946	1,818,431	1,361,886	1,046,098	786,014	176,375		
Encumbered	25,000	24,162	3,282	57,730	147,246	467,760	201,548		
Total Town	Available	31,571	-	3,288	65,384	358,656	160,227	940,606	1,559,732
Budget	3,988,698	2,861,108	3,010,000	2,756,500	2,890,000	2,624,000	2,603,528		
Expended	3,932,127	2,836,946	3,003,431	2,487,059	2,058,243	1,370,415	401,125		
Encumbered	25,000	24,162	3,282	85,204	313,635	683,147	233,059		
Grand Total	Available	31,571	-	3,288	184,236	518,123	1,969,344	3,277,000	